FRAME REPORT
2005/06 BUDGET

Manitoba
Education,
Citizenship
and Youth

Schools' Finance Branch
Robert Fletcher Building
511-1181 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T3
(PH) (204) 945-6910
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PROVINCIAL CONTRIBUTION TO PUBLIC EDUCATION

The total cost of public education in Manitoba includes direct expenditures for the operation of schools (e. g. educator and administrator salaries, teaching supplies, pupil transportation, utilities, building maintenance) and capital expenditures for school building construction and major building repairs and renovations. Also included are provincial expenditures for pensions for retired teachers and the provincial education tax credit program for homeowners and tenants which results in reduced property tax bills. The total provincial contribution to public education accounts for 70.9% of the total of these expenditures.

2005/2006 ($ millions)

	Total Expenditure on Public Education	Provincial Contribution	Provincial Contribution as %
1 FRAME Operating Fund	$1,534.5	$961.2	62.6%
2 School division capital (transfers to capital fund)	13.2	-	-
3 Provincial Capital Grant Funding and Other	75.4	75.4	100.0%
4 Manitoba Education Property Tax Credit [1]	n/a	77.4	100.0%
5 Pensioners' School Tax Assistance	n/a	2.7	100.0%
6 Teachers' Retirement Allowances Fund	114.3	114.3	100.0%
Adjusted Total	$1,737.4	$1,231.1	70.9%

(1) Balance of the Education Property Tax Credit (EPTC) delivered through the income tax system. Total EPTC is $182.5 million. See page 41 for more information.

Source:

1 FRAME 2005/2006 Budget page 3, page 41
2 FRAME 2005/2006 Budget page 46
3 2005/2006 Funding Announcement January 2005
4 Manitoba 2005 Estimates of Expenditures for the fiscal year ending March 31, 2006
5 Manitoba 2005 Estimates of Expenditures for the fiscal year ending March 31, 2006
6 Manitoba 2005 Estimates of Expenditures for the fiscal year ending March 31, 2006

FORWARD

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides province-wide data which can be used by school division management, Manitoba Education, Citizenship and Youth, or interested third parties.

The analysis contained in this report is based upon financial and statistical information submitted by school divisions. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education, Citizenship and Youth cannot guarantee complete accuracy.

INTRODUCTION

FRAME uses a multidimensional accounting coded structure, which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions, which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions, expenditures can be analysed by either Program or Object. Programs refer to the different sub-sets of programs offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Employee Benefits. This same structure is used in the design of the summaries included in this report.

For more information, refer to the definitions of expenditures by function, the glossary of other terms used in this report and the additional explanatory notes that follow.

EXPENDITURE DEFINITIONS

Operating Fund – consists of the nine functions defined below:

Function 100 - Regular Instruction - Consists of costs related directly to the K - S4 classroom, (e.g. teachers, educational assistants, textbooks, related supplies, services, and equipment such as audio-visual equipment and computers). Also includes school based administration costs including principals, vice-principals, and secretarial staff.

Function 200 - Exceptional - Consists of costs specifically related to students who have special needs, (e.g. students who are gifted or physically, cognitively, or emotionally/behaviourally challenged). These costs would include special education and resource teachers, special needs educational assistants, clinicians, and related and appropriate services (e.g. occupational therapists), supplies, textbooks, materials, equipment, and software. Special education co-ordinators and clerical staff are also included.

Function 300 - Adult Learning Centres - Consists of costs related to Adult Learning Centres (ALC) owned and operated by school divisions. ALC's offer off-campus, adult centred programs in which adult education principles and practices are applied to curriculum and program delivery. Does not include costs associated with adults in the regular classroom. Also, does not include costs associated with ALC's that are governed by their own board of directors.

Function 400 - Community Education and Services - Consists of costs related to providing services (such as community use of facilities and gym rentals) and non-credit courses to community groups and individuals. Includes pre-kindergarten education.

Function 500 - Divisional Administration - Consists of costs related to the administration of the school division including the board of trustees and the superintendent's and secretary-treasurer's departments.

Function 600 - Instructional and Pupil Support Services - Consists of costs related to support services for pupils, teaching staff, and the educational process, such as library, counselling and guidance, professional development, and curriculum consulting and development.

Function 700 - Transportation - Consists of all costs, including supervisory and clerical personnel, related to the transportation of pupils. Does not include the purchase of school buses over $20,000 per unit as they are recorded in the capital fund.

Function 800 - Operations and Maintenance - Consists of all costs, including supervisory and clerical personnel, related to the upkeep, maintenance, and minor repair of all school division buildings and grounds. Includes utilities, taxes, insurance, and supplies. Does not include capital costs.

Function 900 - Fiscal - Consists of short-term loan interest, bank charges and the Health and Education Levy.

Note: Capital costs are not included in Operating Fund functions. See definition of Capital Fund.

Capital Fund - Consists of land, buildings, equipment which has a value of $20,000 or more and a useful life of more than 3 years, and projects which have a dollar value of $20,000 or more and are considered to be betterments.

GLOSSARY OF TERMS

Change in Working Capital – increase or decrease in bank accounts, accounts receivable, accounts payable, short-term investments and short-term loans.

CPI – consumer price index as determined by Statistics Canada. The CPI is a measure of the average percentage change over time in the cost of a fixed basket of goods and services purchased by Canadian consumers.

Dual Track – Refers to schools in which more than one language program (English, Français, French Immersion or Other Bilingual) is offered, and where none of the programs alone comprise 90% or more of the total Regular Instruction enrolment. Includes cost of Regular Instruction for all students in these schools.

Education Support Levy – the provincial levy collected on all property except farmland for education funding purposes. The Education Support Levy, combined with funds from general revenues, comprises total provincial funding to public schools.

Expenditure Classifications
Function - (why an object was purchased) - describes very broadly the services provided in the main business areas of school divisions.
Object - (what was purchased) - a service or commodity obtained as the result of a specific expenditure. An object of expenditure is that upon which money is spent.
Program - Each function is comprised of a number of programs which relate the principal operations to the main business areas.

FTE - full time equivalent means pupils are counted on the basis of time attending school (i.e. kindergarten students are counted as one half and adults are counted according to percentage of time attending).

Information Technology Equipment – expenditures, including rentals and leases, for computer hardware, operating system software and software bundled with the computer, and computer related peripherals such as printers, scanners, CD ROM writers/players, monitors, modems, routers, Local and Wide Area Network components. Also includes equipment that is part of a one or two-way multi-site video delivery system such as TV, VCR, microwave transmitter, satellite receiver, switching controls and video/audio equipment.

Information Technology Salaries - salaries of all personnel who are responsible for the coordination, installation, and maintenance and repair of computers and computer systems and data, video and/or multi-media networks such as computer technicians, programmers and network administrators. Also includes personnel whose main function is to train other personnel (not students) in the use of computers and computer software.

Information Technology Services - services not provided by division personnel respecting the installation and maintenance of computers, computer systems, and data, video and/or multi-media networks, including contracts and maintenance agreements, as well as software licences, upgrades and annual charges not related to educational software. Also includes dedicated line charges and long distance charges related to the electronic transfer of data and educational programming (e.g. distance education), and Internet access charges.

K – S4 - kindergarten to senior 4 (grade 12)

Mill Rate – the rate of taxation applied per $1,000 of portioned assessment. For example, on a Residential 1 property assessed at $100,000 with a mill rate of 20 mills, the amount of tax payable would be:

$100,000 ÷ 1,000 x 45% (portioned assessment rate) x 20 mills = $900.

N – S4 - nursery to senior 4 (grade 12)

Portioned Assessment - the percentage of total assessed market value that is subject to taxation. The Province sets the portion percentages for different property classes through the Municipal Assessment Act regulations. For example, a Residential 1 property has a portioned assessment for taxation purposes of 45% (2002) of its market value assessment

Single Track - Refers to schools in which 90% or more of Regular Instruction students are enrolled in one language program (either English, Français, French Immersion or Other Bilingual). Other language programs may be offered, but students enrolled in those programs comprise, in total, less than 10% of the total enrolment. Includes cost of Regular Instruction for all students in these schools.

Special Levy – an amount of tax levied on a calendar year basis by school divisions on all eligible, taxable property, including farmland, within each school division's boundaries.

Total KM (Log Book) - all kilometres travelled by buses. The figures are taken from the Daily Inspection Logs for school buses and therefore include kilometres for regular transportation to and from school in the morning, at lunch time and after school, transportation to other schools, transportation to other facilities for school sponsored activities, and transportation for field trips, etc.

Total KM (Routes) - all kilometres travelled by buses on regular bus routes. Includes only kilometres related to transportation starting from the bus garage in the morning to the school and back to the bus garage after school (i.e. field trips, lunch hour transportation, etc. are not included).

Loaded KM - all kilometres travelled by buses on regular bus routes while loaded with students. Includes only kilometres related to transportation on regular routes (see description of regular bus routes above) starting from when the first student is picked up until the last student is dropped off.

EXPLANATORY NOTES

1. **EDUCATION SUPPORT LEVY (ESL) MILL RATES FOR 2004 AND 2005 ARE AS FOLLOWS:**

Farm and Residential Property	4.56 mills (2004)
Other Property	16.50 mills (2004)
Farm and Residential Property	2.42 mills (2005)
Other Property	16.50 mills (2005)

2. **ESTIMATED SEPTEMBER 30, 2005 FRAME STUDENT STATISTICS ARE USED FOR 2005/06.**

3. **ANALYSIS OF EXPENDITURE BY FUNCTION (PAGES 15-17) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:**

Regular Instruction	Accumulated enrolment for all programs in Regular Instruction
Exceptional	Accumulated K-S4 enrolment
Divisional Administration	Accumulated K-S4 enrolment
Instructional and Pupil Support Services	Accumulated K-S4 enrolment
Transportation of Pupils	Accumulated K-S4 enrolment
Operations and Maintenance	Accumulated K-S4 enrolment
Fiscal	Accumulated K-S4 enrolment

4. **ANALYSIS OF EXPENDITURE BY PROGRAM (PAGES 18-33) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:**

Regular Instruction:

Administration	Accumulated enrolment for all programs in Regular Instruction
Senior Years Technology Education	Enrolment in Senior Years Technology Education
Single Track Schools:	
English Language	Regular Instruction enrolment in English Language Schools
Français	Regular Instruction enrolment in Français Schools
French Immersion	Regular Instruction enrolment in French Immersion Schools
Dual Track Schools	Regular Instruction enrolment in schools with more than one language program

Exceptional:

Administration/Co-ordination	Accumulated K-S4 enrolment
Gifted Education	Accumulated K-S4 enrolment
Clinical and Related Services	Accumulated K-S4 enrolment
Special Needs Classes	Enrolment in Special Needs Classes
Students with Special Needs in Regular Classes	Accumulated K-S4 enrolment
Other Resource Services	Accumulated K-S4 enrolment

Divisional Administration:

Board of Trustees	Accumulated K-S4 enrolment
Instructional Management and Administration	
Business and Administrative Services	
Management Information Services	

Instructional and Pupil Support Services:

Curriculum Consulting and Development Administration	Accumulated K-S4 enrolment
Curriculum Consulting and Development	
Library/Media Centre	
Professional and Staff Development	
Counselling and Guidance	
Health Services and Attendance	
Food Services	
Other	

5. **OPERATING FUND TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 700 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS. HOWEVER, RECHARGES IN FUNCTION 700 HAVE BEEN INCLUDED TO CORRECTLY REPRESENT COSTS BY PROGRAM IN TRANSPORTATION.**

6. **THE SENIOR YEARS TECHNOLOGY EDUCATION ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER TECHNICAL VOCATIONAL AREA (BORDER LAND, D.S.F.M., GARDEN VALLEY, RED RIVER VALLEY AND WESTERN) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS.**

7. **EXPENDITURES AND ENROLMENT IN ADULT LEARNING CENTRES (FUNCTION 300) AND COMMUNITY EDUCATION AND SERVICES (FUNCTION 400) ARE EXCLUDED FROM ALL CALCULATIONS OF K-S4 PER PUPIL COSTS IN THIS REPORT.**

8. N/A STANDS FOR "NOT AVAILABLE".

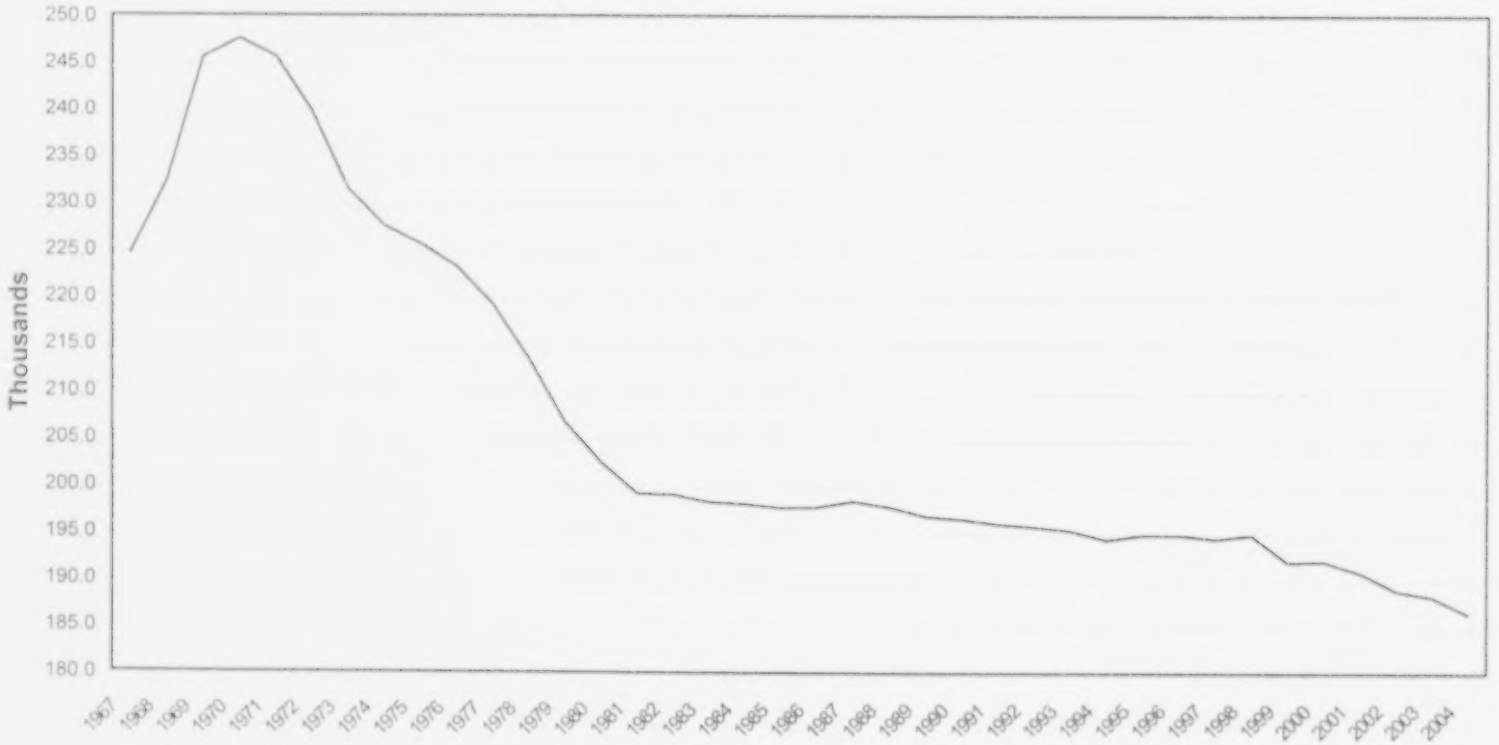
9. PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.

10. D.S.F.M. STANDS FOR "Division scolaire franco-manitobaine".

11. EFFECTIVE JULY 1, 2005, BY AN AWARD OF THE BOARD OF REFERENCE UNDER THE PUBLIC SCHOOLS ACT, R.S.M. c. P250, THE FORMER SCHOOL DISTRICT OF PINE FALLS WAS ALMALGMATED WITH THE SUNRISE SCHOOL DIVISION.

MANITOBA PUBLIC SCHOOLS ENROLMENT [1]

1966 - 2004 [2]

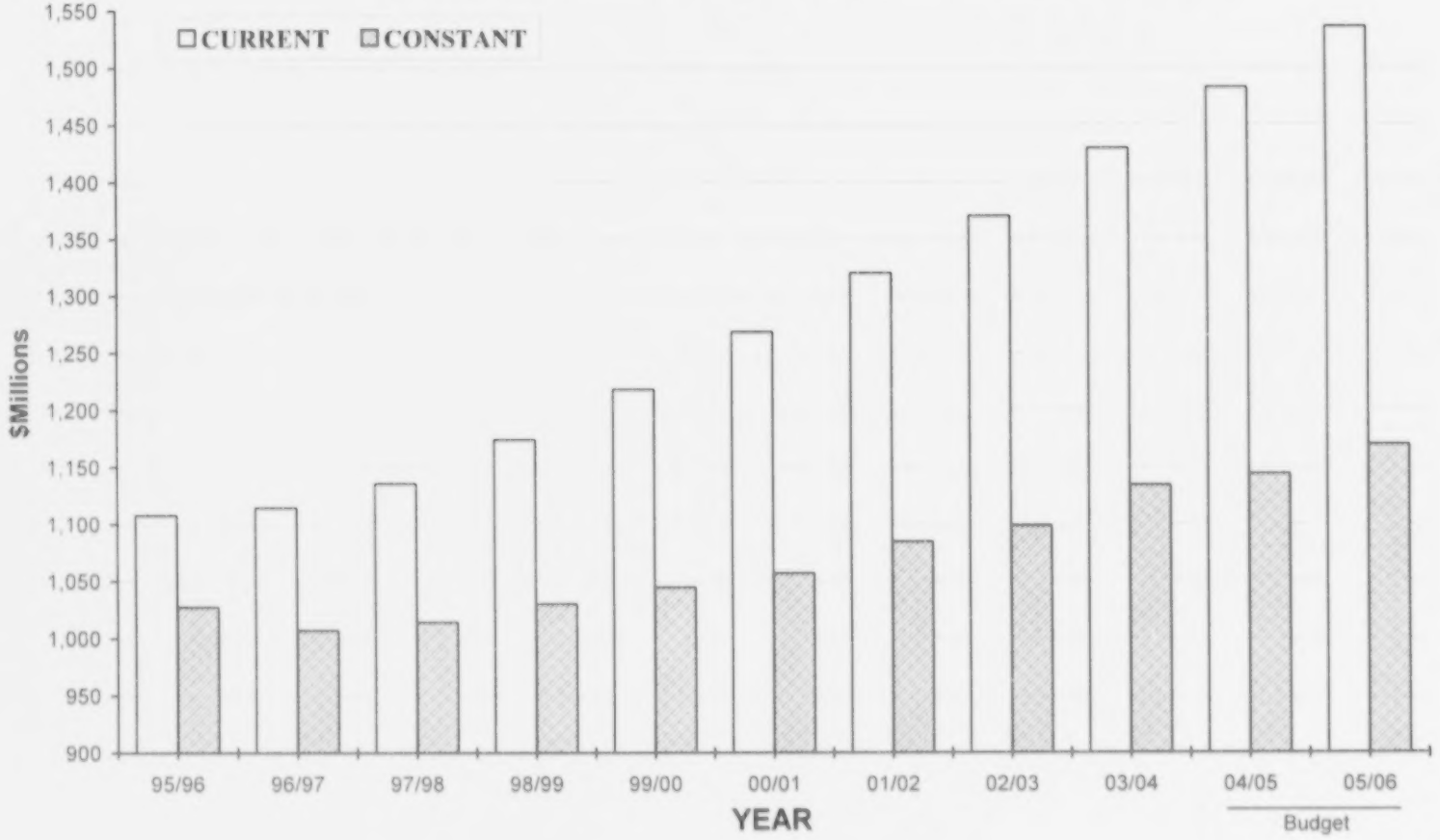


(1) N - S4 headcount enrolment. Pine Falls and Whiteshell excluded.

(2) 2005 estimate of headcount enrolment not available.

OPERATING FUND EXPENDITURE 1995/96-2005/06 (1)

CURRENT AND CONSTANT (2) DOLLARS



RECONCILIATION OF EXPENDITURES
OPERATING FUND 2005/2006 BUDGET

DIVISION / DISTRICT	TOTAL EXPENSES [1]	LESS OPERATING FUND TRANSFERS [2]	CONSOLIDATED EXPENDITURES [3]	LESS NON K-S4 EDUCATION & SERVICES [4]	TOTAL EXPENDITURES FOR PER PUPIL COSTS [5]
BEAJTIFUL PLAINS	11,996,500	(42,500)	11,954,000	(12,372)	11,941,628
BORDER LAND	20,882,592	(114,000)	20,768,592	(484,092)	20,284,500
BRANDON	51,552,000	(120,900)	51,431,100	(94,400)	51,336,700
D.S.F.M.	46,045,711	(69,009)	45,976,702	(179,861)	45,796,841
EVERGREEN	13,953,465	(82,000)	13,871,465	(223,258)	13,648,207
FLIN FLON	11,007,844		11,007,844	(5,000)	11,002,844
FORT LA BOSSE	12,816,076	(91,700)	12,724,376	(47,050)	12,677,326
FRONTIER	82,465,375	(2,791,449)	79,673,926	(2,907,166)	76,766,760
GARDEN VALLEY	21,053,550	(119,500)	20,934,050	(18,900)	20,915,150
HANOVER	42,797,669	(206,900)	42,590,769	(142,721)	42,448,048
INTERLAKE	25,970,000	(272,000)	25,698,000	(98,000)	25,600,000
KELSEY	13,786,908	(18,800)	13,768,108	(69,865)	13,698,243
LAKESHORE	11,492,947	(43,100)	11,449,847	(260,000)	11,189,847
LORD SELKIRK	38,543,410	(207,430)	38,335,980	(587,080)	37,748,900
LOUIS RIEL	121,489,968	(1,176,300)	120,313,668	(812,777)	119,500,891
MOUNTAIN VIEW	28,221,707	(4,400)	28,217,307		28,217,307
MYSTERY LAKE	29,716,393	(3,242)	29,713,151	(196,989)	29,516,162
PARK WEST	18,051,621	(62,800)	17,988,821	(15,777)	17,973,044
PEMBINA TRAILS	112,935,982	(1,709,500)	111,226,482	(103,674)	111,122,808
PINE CREEK	10,429,469	(39,000)	10,390,469	(9,080)	10,381,389
PORTAGE LA PRAIRIE	26,903,761	(242,000)	26,661,761	(171,397)	26,490,364
PRAIRIE ROSE	20,386,215	(200,575)	20,185,640	(239,993)	19,945,647
PRAIRIE SPIRIT	22,141,100	(94,000)	22,047,100	(8,500)	22,038,600
RED RIVER VALLEY	19,090,996	(381,720)	18,709,276	(18,415)	18,690,861
RIVER EAST TRANSCONA	135,090,462	(210,900)	134,879,562	(572,295)	134,307,267
ROLLING RIVER	17,696,100	(120,100)	17,576,000	(10,910)	17,565,090
SEINE RIVER	27,708,310	(633,907)	27,074,403	(5,000)	27,069,403
SEVEN OAKS	71,130,915	(989,175)	70,141,740	(505,992)	69,635,748
SOUTHWEST HORIZON	15,883,783	(107,000)	15,776,783	(63,645)	15,713,138
ST. JAMES-ASSINIBOIA	73,226,214	(705,957)	72,520,257	(623,995)	71,896,262
SUNRISE	44,993,434	(627,700)	44,365,734	(1,159,845)	43,205,889
SWAN VALLEY	16,209,599	(4,000)	16,205,599	(57,426)	16,148,173
TURTLE MOUNTAIN	9,294,700	(28,000)	9,266,700	(152,000)	9,114,700
TURTLE RIVER	7,363,433	(108,310)	7,255,123		7,255,123
WESTERN	11,114,321	(70,000)	11,044,321	(508,536)	10,535,785
WINNIPEG	279,764,100	(2,347,700)	277,416,400	(5,259,000)	272,157,400
WPG. TECHNICAL COLLEGE	11,264,685	(3,340,534)	7,924,151	(979,760)	6,944,391
PROVINCE	**1,534,471,315**	**(17,386,108)**	**1,517,085,207**	**(16,604,771)**	**1,500,480,436**
WHITESHELL	2,537,801		2,537,801	(8,500)	2,529,301

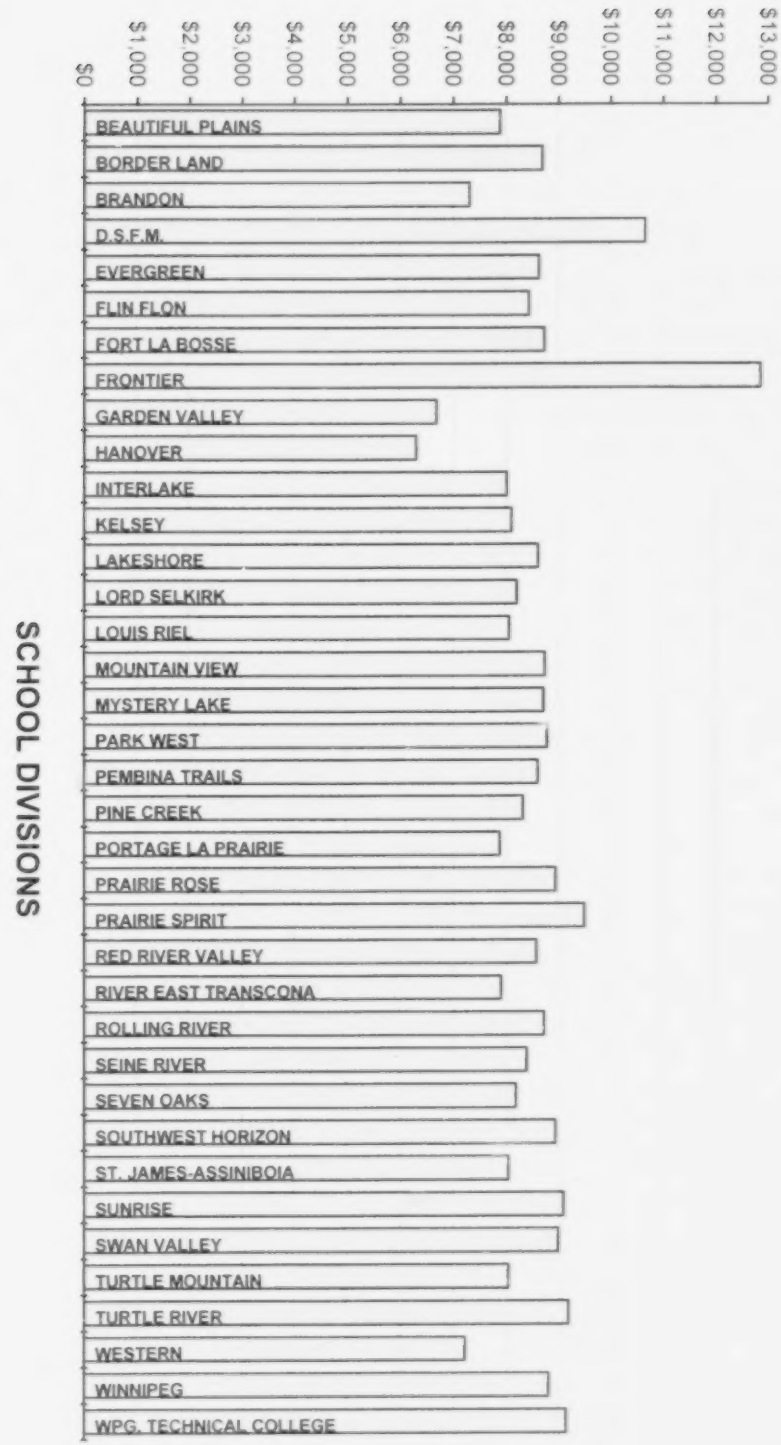
(1) Total operating expenditures as reported on the Statement of Revenues and Expenditures in each school division's budget.
(2) Operating fund transfers are payments to other school divisions, organizations and individuals. These are removed to provide more accurate per pupil costs.
(3) As reported on pages 10 and 13 (on a provincial basis).
(4) Expenditures for Adult Learning Centres and Community Education and Services (Functions 300 and 400).
(5) As reported on page 4.

OPERATING FUND EXPENDITURE PER PUPIL

DIVISION / DISTRICT	2004/2005 BUDGET TOTAL EXPENDITURES [1]	2004/2005 BUDGET PER PUPIL	2005/2006 BUDGET TOTAL EXPENDITURES [1]	2005/2006 BUDGET PER PUPIL
BEAUTIFUL PLAINS	11,577,123	7,493	11,941,628	7,883
BORDER LAND	19,606,776	8,612	20,284,500	8,687
BRANDON	49,159,300	6,915	51,336,700	7,304
D.S.F.M.	44,327,124	10,204	45,796,841	10,650
EVERGREEN	13,194,124	8,062	13,648,207	8,619
FLIN FLON	10,952,665	8,000	11,002,844	8,428
FORT LA BOSSE	12,844,609	8,338	12,677,326	8,716
FRONTIER	76,646,608	12,696	76,766,760	12,850
GARDEN VALLEY	19,580,775	6,420	20,915,150	6,678
HANOVER	38,747,474	5,986	42,448,048	6,294
INTERLAKE	24,909,950	7,527	25,600,000	8,000
KELSEY	12,737,866	7,386	13,698,243	8,096
LAKESHORE	10,918,075	8,271	11,189,847	8,598
LORD SELKIRK	35,898,915	7,802	37,748,500	8,193
LOUIS RIEL	115,971,974	7,726	119,500,091	8,046
MOUNTAIN VIEW	27,169,113	8,314	28,217,307	8,727
MYSTERY LAKE	28,395,321	8,742	29,516,162	8,700
PARK WEST	17,295,886	8,497	17,973,044	8,767
PEMBINA TRAILS	108,603,546	8,288	111,122,808	8,589
PINE CREEK	10,248,057	8,031	10,381,389	8,305
PORTAGE LA PRAIRIE	24,636,557	7,240	26,490,364	7,855
PRAIRIE ROSE	19,453,341	8,449	19,945,647	8,928
PRAIRIE SPIRIT	21,635,900	9,104	22,038,600	9,475
RED RIVER VALLEY	17,950,449	8,124	18,690,861	8,564
RIVER EAST TRANSCONA	129,787,325	7,450	134,307,267	7,888
ROLLING RIVER	16,622,525	8,071	17,565,090	8,702
SEINE RIVER	25,556,192	7,895	27,069,403	8,373
SEVEN OAKS	65,925,763	7,695	69,635,748	8,164
SOUTHWEST HORIZON	15,291,198	8,681	15,713,138	8,925
ST. JAMES-ASSINIBOIA	69,568,064	7,926	71,896,262	8,020
SUNRISE	40,080,858	8,740	43,205,889	9,067
SWAN VALLEY	15,477,588	8,481	16,148,173	8,969
TURTLE MOUNTAIN	9,013,588	7,684	9,114,700	8,024
TURTLE RIVER	7,090,106	8,802	7,255,123	9,166
WESTERN	10,217,213	7,125	10,535,785	7,201
WINNIPEG	264,098,100	8,426	272,157,400	8,787
WPG. TECHNICAL COLLEGE	5,376,914	8,323	6,944,391	9,113
PROVINCE	**1,446,566,962**	**8,117**	**1,500,480,436**	**8,466**
WHITESHELL	2,456,615	10,279	2,529,301	9,413

(1) Operating fund transfers (i.e. payments to other school divisions, organizations and individuals) are excluded to provide more accurate per pupil costs. Also excluded are expenditures on educational services not provided to K-S4 pupils: Function 300 (Adult Learning Centres) and Function 400 (Community Education and Services).

2005/06 OPERATING FUND EXPENDITURE PER PUPIL



FRAME STUDENT STATISTICS
ESTIMATE SEPTEMBER 30, 2005

	REGULAR INSTRUCTION						
	SINGLE TRACK [1]			DUAL TRACK [2]			
DIVISION / DISTRICT	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	OTHER BILINGUAL
BEAUTIFUL PLAINS	1,478.7						
BORDER LAND	2,191.3		30.2				
BRANDON	5,262.1			675.0		465.5	
D.S.F.M.		4,223.0					
EVERGREEN	1,583.5						
FLIN FLON	910.5			289.0		90.0	
FORT LA BOSSE	1,424.5						
FRONTIER	5,908.1						
GARDEN VALLEY	2,960.0						
HANOVER	6,407.0						
INTERLAKE	3,168.0						
KELSEY	1,133.5			366.5		140.0	
LAKESHORE	1,261.5						
LORD SELKIRK	2,931.0		220.0	920.5		75.0	113.0
LOUIS RIEL	10,844.5	317.0	3,272.0				
MOUNTAIN VIEW	2,546.5		123.5	224.0		40.0	105.5
MYSTERY LAKE	2,655.9			232.0		229.0	
PARK WEST	2,050.0						
PEMBINA TRAILS	8,484.5		1,306.0	2,321.0		759.0	
PINE CREEK	1,250.0						
PORTAGE LA PRAIRIE	2,750.5			282.0		182.0	
PRAIRIE ROSE	1,908.0		113.0	113.0		100.0	
PRAIRIE SPIRIT	1,936.0			168.0	135.0	87.0	
RED RIVER VALLEY	1,784.5		237.0	39.5	84.5		
RIVER EAST TRANSCONA	10,418.0		1,009.5	3,074.5		1,226.5	570.0
ROLLING RIVER	1,994.9						
SEINE RIVER	1,493.0		581.0	740.0		419.0	
SEVEN OAKS	4,469.0		206.0	2,770.0		774.0	155.0
SOUTHWEST HORIZON	1,760.5						
ST. JAMES-ASSINIBOIA	6,049.5		748.0	899.5		517.0	
SUNRISE	3,133.0			1,068.0		461.0	72.0
SWAN VALLEY	1,366.5			196.0		103.5	
TURTLE MOUNTAIN	1,136.0						
TURTLE RIVER	726.0	65.5					
WESTERN	685.0			619.0		131.0	
WINNIPEG	22,620.5		857.0	3,545.0		1,747.0	277.5
WPG. TECHNICAL COLLEGE	40.0						
PROVINCE	**128,722.0**	**4,605.5**	**8,703.2**	**18,542.5**	**219.5**	**7,546.5**	**1,293.0**
WHITESHELL	268.7						

(1) 90% or more of Regular Instruction enrolment is in one language program.
(2) No one language program comprises 90% or more of Regular Instruction enrolment.

FRAME STUDENT STATISTICS
ESTIMATE SEPTEMBER 30, 2005

	REGULAR INSTRUCTION		EXCEPTIONAL	TOTAL
DIVISION / DISTRICT	SENIOR YEARS TECHNOLOGY	TOTAL	SPECIAL NEEDS CLASSES	K-S4 F.T.E. ENROLMENT
BEAUTIFUL PLAINS		1,478.7	36.3	1,515.0
BORDER LAND	113.4	2,334.9		2,334.9
BRANDON	390.4	6,793.0	236.0	7,029.0
D.S.F.M.		4,223.0	77.0	4,300.0
EVERGREEN		1,583.5		1,583.5
FLIN FLON	12.0	1,301.5	4.0	1,305.5
FORT LA BOSSE	30.0	1,454.5		1,454.5
FRONTIER	66.0	5,974.1		5,974.1
GARDEN VALLEY	90.0	3,050.0	82.0	3,132.0
HANOVER	325.0	6,732.0	12.0	6,744.0
INTERLAKE		3,168.0	32.0	3,200.0
KELSEY		1,640.0	52.0	1,692.0
LAKESHORE	40.0	1,301.5		1,301.5
LORD SELKIRK	320.0	4,579.5	28.0	4,607.5
LOUIS RIEL	228.0	14,661.5	190.0	14,851.5
MOUNTAIN VIEW	172.0	3,211.5	22.0	3,233.5
MYSTERY LAKE	177.7	3,294.6	98.0	3,392.6
PARK WEST		2,050.0		2,050.0
PEMBINA TRAILS		12,870.5	67.0	12,937.5
PINE CREEK		1,250.0		1,250.0
PORTAGE LA PRAIRIE	55.0	3,269.5	103.0	3,372.5
PRAIRIE ROSE		2,234.0		2,234.0
PRAIRIE SPIRIT		2,326.0		2,326.0
RED RIVER VALLEY	30.0	2,175.5	7.0	2,182.5
RIVER EAST TRANSCONA	582.0	16,880.5	147.0	17,027.5
ROLLING RIVER	15.0	2,009.9	8.6	2,018.5
SEINE RIVER		3,233.0		3,233.0
SEVEN OAKS	116.0	8,490.0	40.0	8,530.0
SOUTHWEST HORIZON		1,760.5		1,760.5
ST. JAMES-ASSINIBOIA	616.4	8,830.4	134.0	8,964.4
SUNRISE		4,734.0	31.0	4,765.0
SWAN VALLEY	134.5	1,800.5		1,800.5
TURTLE MOUNTAIN		1,136.0		1,136.0
TURTLE RIVER		791.5		791.5
WESTERN	20.0	1,455.0	8.0	1,463.0
WINNIPEG	749.0	29,796.0	1,176.5	30,972.5
WPG. TECHNICAL COLLEGE	722.0	762.0		762.0
PROVINCE	**5,004.4**	**174,636.6**	**2,591.4**	**177,228.0**
WHITESHELL		268.7		268.7

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL AND ESTIMATES AS OF SEPTEMBER 30

	HEADCOUNT [1]			FRAME [2]	ELIGIBLE [3]	ELIGIBLE [3]
	ACTUAL SEP. 30, 2004			ESTIMATE SEP. 30, 2005	ACTUAL SEP. 30, 2004	ACTUAL SEP. 30, 2003
DIVISION / DISTRICT	N-S4 ENROLMENT	NURSERY ENROLMENT	K-S4 ENROLMENT	K-S4 F.T.E. ENROLMENT	K-S4 ENROLMENT	K-S4 ENROLMENT
BEAUTIFUL PLAINS	1,607		1,607	1,515.0	1,549.9	1,559.2
BORDER LAND	2,423		2,423	2,334.9	2,259.8	2,283.5
BRANDON	7,328		7,328	7,029.0	7,018.7	7,039.0
D.S.F.M.	4,496		4,496	4,300.0	4,300.6	4,272.0
EVERGREEN	1,687		1,687	1,583.5	1,605.0	1,637.9
FLIN FLON	1,374		1,374	1,305.5	1,216.2	1,248.7
FORT LA BOSSE	1,566		1,566	1,454.5	1,426.0	1,475.7
FRONTIER	6,321	409	5,912	5,974.1	2,996.1	3,135.1
GARDEN VALLEY	3,187		3,187	3,132.0	3,055.0	2,999.3
HANOVER	6,822		6,822	6,744.0	6,565.7	6,320.3
INTERLAKE	3,345		3,345	3,200.0	3,241.6	3,309.5
KELSEY	1,764		1,764	1,692.0	1,645.5	1,654.5
LAKESHORE	1,365		1,365	1,301.5	1,268.7	1,277.2
LORD SELKIRK	4,782		4,782	4,607.5	4,558.4	4,589.9
LOUIS RIEL	15,404		15,404	14,851.5	14,845.5	15,017.0
MOUNTAIN VIEW	3,364		3,364	3,233.5	3,163.8	3,178.9
MYSTERY LAKE	3,467		3,467	3,392.6	3,278.4	3,185.6
PARK WEST	2,135		2,135	2,050.0	1,866.8	1,926.1
PEMBINA TRAILS	14,044		14,044	12,937.5	12,979.1	13,516.8
PINE CREEK	1,301		1,301	1,250.0	1,260.5	1,274.5
PORTAGE LA PRAIRIE	3,539		3,539	3,372.5	3,306.3	3,291.8
PRAIRIE ROSE	2,339		2,339	2,234.0	2,246.4	2,323.1
PRAIRIE SPIRIT	2,500		2,500	2,326.0	2,384.2	2,476.4
RED RIVER VALLEY	2,245		2,245	2,182.5	2,168.5	2,177.1
RIVER EAST TRANSCONA	18,000		18,000	17,027.5	17,290.1	17,550.1
ROLLING RIVER	2,093		2,093	2,018.5	1,915.5	1,995.2
SEINE RIVER	3,478		3,478	3,233.0	3,352.4	3,369.3
SEVEN OAKS	8,823		8,823	8,530.0	8,473.2	8,444.3
SOUTHWEST HORIZON	1,840		1,840	1,760.5	1,780.2	1,820.0
ST. JAMES-ASSINIBOIA	9,316		9,316	8,964.4	8,903.2	8,937.6
SUNRISE	4,859		4,859	4,765.0	4,663.2	4,734.9
SWAN VALLEY	1,877		1,877	1,800.5	1,728.5	1,792.5
TURTLE MOUNTAIN	1,193		1,193	1,136.0	1,152.5	1,208.1
TURTLE RIVER	831		831	791.5	792.0	782.5
WESTERN	1,555		1,555	1,463.0	1,488.5	1,443.9
WINNIPEG	33,988	1,907	32,081	30,972.5	30,315.5	30,693.2
WPG. TECHNICAL COLLEGE				762.0		
PROVINCE	**186,258**	**2,316**	**183,942**	**177,228.0**	**172,061.5**	**173,940.7**
WHITESHELL	268		268	268.7	228.7	240.0

(1) Pupils taught in schools, whether or not they are counted for grant purposes.

(2) The total number of pupils enrolled in schools adjusted for full time equivalence (F.T.E.). Full time equivalent means pupils are counted on the basis of time attending school - eg. Kindergarten as 1/2. This total is the same as reported on page 7.

(3) Provincially supported pupils (actual September 30, 2004 for 2005/06 and actual September 30, 2003 for 2004/05)

PUPIL / TEACHER RATIOS
ESTIMATE SEPTEMBER 30, 2005

	FRAME PUPIL / TEACHER RATIOS	
DIVISION / DISTRICT	REGULAR INSTRUCTION [1]	EDUCATOR [2]
BEAUTIFUL PLAINS	17.5	14.7
BORDER LAND	17.8	14.4
BRANDON	18.3	14.7
D.S.F.M.	15.5	12.5
EVERGREEN	18.8	15.3
FLIN FLON	18.6	15.2
FORT LA BOSSE	17.7	14.6
FRONTIER	16.5	13.4
GARDEN VALLEY	17.5	15.0
HANOVER	20.7	17.8
INTERLAKE	18.7	15.0
KELSEY	17.3	14.1
LAKESHORE	17.5	14.3
LORD SELKIRK	17.8	14.6
LOUIS RIEL	18.9	14.7
MOUNTAIN VIEW	16.7	14.0
MYSTERY LAKE	16.7	13.5
PARK WEST	16.9	14.0
PEMBINA TRAILS	18.0	14.2
PINE CREEK	17.1	14.6
PORTAGE LA PRAIRIE	17.7	14.5
PRAIRIE ROSE	16.8	14.1
PRAIRIE SPIRIT	16.1	13.6
RED RIVER VALLEY	17.8	14.6
RIVER EAST TRANSCONA	18.1	14.5
ROLLING RIVER	17.0	14.3
SEINE RIVER	18.5	15.0
SEVEN OAKS	18.6	15.1
SOUTHWEST HORIZON	16.9	14.4
ST. JAMES-ASSINIBOIA	17.9	14.9
SUNRISE	17.8	14.2
SWAN VALLEY	17.6	14.9
TURTLE MOUNTAIN	15.4	13.3
TURTLE RIVER	16.9	14.2
WESTERN	19.4	16.3
WINNIPEG	17.3	14.1
WPG. TECHNICAL COLLEGE	19.6	18.3
PROVINCE	**17.8**	**14.5**
WHITESHELL	13.8	11.1

(1) Based on object code 330 instructional-teaching personnel and F.T.E. students in Function 100. Included are teachers in physical education, music, ESL, etc. in addition to regular classroom teachers. School-based administrative personnel are excluded.

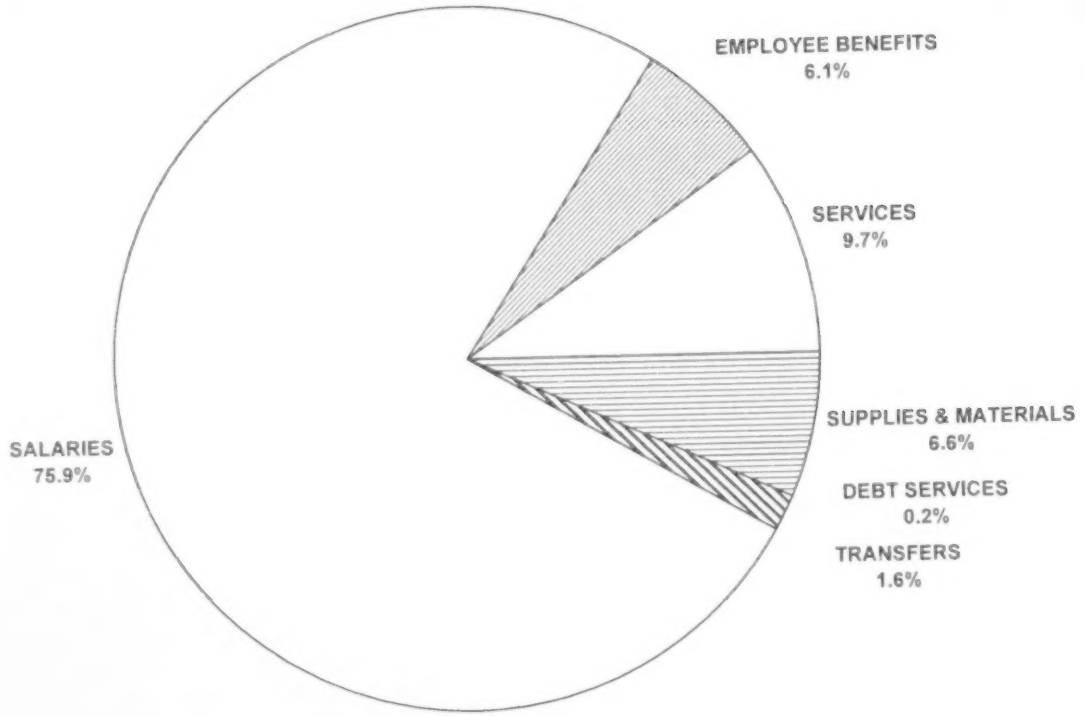
(2) Based on total instructional-teaching (excluding Community Education and Adult Learning Centres) as well as school-based administrative staff - eg. department heads, coordinators, principals and vice-principals - and K-S4 F.T.E. enrolment. Division administrators (Function 500) are excluded. While this definition is consistent with Statistics Canada's, the provincial ratio may not agree exactly due to different data sources.

CONSOLIDATED EXPENDITURES BY FUNCTION AND OBJECT

	OBJECT						
FUNCTION	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	753,524,302	48,166,159	19,451,821	57,695,904			878,838,186
200 EXCEPTIONAL	189,562,417	18,685,548	8,046,555	4,100,467			220,394,987
300 ADULT LEARNING CENTRES	3,316,793	251,092	592,909	283,955		35,400 (1)	4,480,149
400 COMMUNITY EDUCATION & SERVICES	9,142,930	817,131	1,306,127	858,434			12,124,622
500 DIVISIONAL ADMINISTRATION	32,846,821	4,101,649	12,132,613	2,783,007		(35,400) (1)	51,828,690
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	56,789,795	4,418,822	10,117,625	6,600,414			77,926,656
700 TRANSPORTATION OF PUPILS	28,104,228	3,733,152	16,301,458	11,614,183			59,753,021
800 OPERATIONS AND MAINTENANCE	78,484,579	11,690,466	78,740,820	15,872,791			184,788,656
900 FISCAL					2,576,969	24,373,271 (2)	26,950,240
TOTALS	1,151,771,865	91,864,019	146,689,928	99,809,155	2,576,969	24,373,271	1,517,085,207

(1) Reallocation of administration costs associated with Adult Learning Centre operations from Function 500 to Function 300.
(2) Health and Education Support Levy.

2005/06 OPERATING FUND
EXPENDITURE BY OBJECT



CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

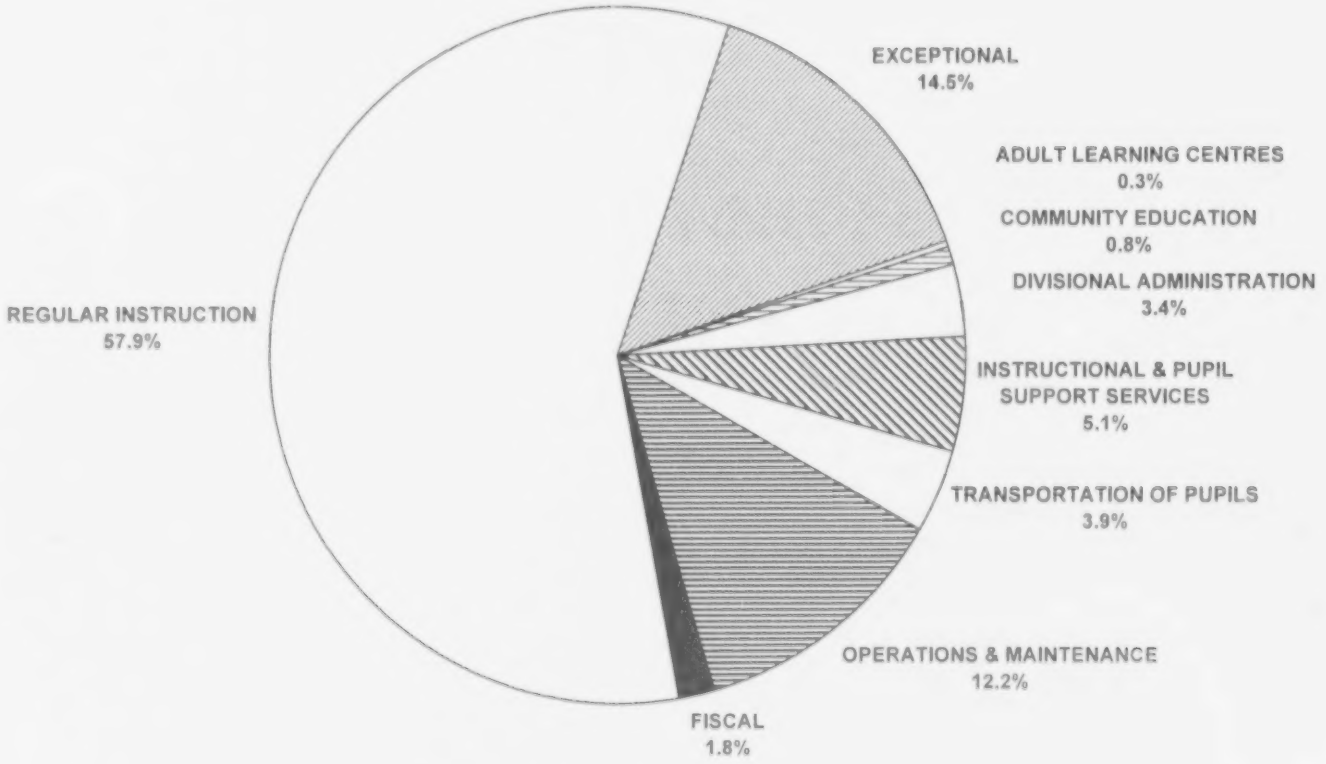
	FUNCTION									
	REGULAR INSTRUCTION		EXCEPTIONAL		ADULT LEARNING CENTRES		COMMUNITY EDUCATION		DIVISIONAL ADMINISTRATION	
OBJECT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
SALARIES										
TRUSTEES REMUNERATION									3,175,314	
EXECUTIVE MANAGERIAL, & SUPERVISORY	61,017,566	4.0	5,448,615	0.4	297,959	0.0	774,175	0.1	14,795,846	1.0
INSTRUCTIONAL - TEACHING	636,642,875	42.0	70,876,067	4.7	2,380,795	0.2	5,153,067	0.3		
INSTRUCTIONAL - OTHER	17,904,967	1.2	90,610,825	6.0	306,371	0.0	984,407	0.1		
TECHNICAL, SPECIALIZED AND SERVICE	3,289,916	0.2	1,988,024	0.1	152,810	0.0	1,496,193	0.1	2,878,213	0.2
SECRETARIAL, CLERICAL AND OTHER	27,859,211	1.8	2,243,405	0.1	174,358	0.0	616,862	0.0	11,330,196	0.7
CLINICIAN			18,376,991	1.2			75,785			
INFORMATION TECHNOLOGY	6,809,767	0.4	18,490	0.0	4,500	0.0	42,441	0.0	667,252	0.0
TOTAL SALARIES	**753,524,302**	**49.7**	**189,562,417**	**12.5**	**3,316,793**	**0.2**	**9,142,930**	**0.6**	**32,846,821**	**2.2**
EMPLOYEE BENEFITS AND ALLOWANCES	**48,166,159**	**3.2**	**18,685,548**	**1.2**	**251,092**	**0.0**	**817,131**	**0.1**	**4,101,649**	**0.3**
SERVICES										
PROFESSIONAL, TECHNICAL & SPECIALIZED	3,136,736	0.2	6,174,761	0.4	118,546	0.0	743,273	0.0	2,612,834	0.2
COMMUNICATIONS	3,417,706	0.2	251,730	0.0	24,600	0.0	53,845	0.0	1,276,367	0.1
UTILITY SERVICES					57,314	0.0				
TRAVEL AND MEETINGS	1,634,200	0.1	1,062,935	0.1	87,915	0.0	103,069	0.0	2,042,352	0.1
TRANSPORTATION OF PUPILS										
TUITION	363,832	0.0	50,800	0.0						
PRINTING AND BINDING	1,274,824	0.1	36,156	0.0			156,250	0.0	316,016	0.0
INSURANCE AND BOND PREMIUMS					1,407	0.0			1,285,069	0.1
MAINTENANCE AND REPAIR SERVICES	2,405,719	0.2	48,731	0.0	19,884	0.0	20,202	0.0	213,215	0.0
RENTALS	2,945,255	0.2	147,592	0.0	249,725	0.0	89,600	0.0	536,794	0.0
TAXES					2,200	0.0				
ADVERTISING	366,834	0.0	22,830	0.0	3,900	0.0	89,255	0.0	429,530	0.0
DUES AND FEES	411,972	0.0	74,766	0.0			2,935	0.0	1,666,880	0.1
PROFESSIONAL AND STAFF DEVELOPMENT	584,173	0.0	162,460	0.0	15,350	0.0	40,842	0.0	940,730	0.1
INFORMATION TECHNOLOGY SERVICES	2,910,570	0.2	13,794	0.0	12,068	0.0	6,856	0.0	812,826	0.1
TOTAL SERVICES	**19,451,821**	**1.3**	**8,046,555**	**0.5**	**592,909**	**0.0**	**1,306,127**	**0.1**	**12,132,613**	**0.8**
SUPPLIES AND EQUIPMENT										
SUPPLIES	25,024,159	1.6	2,680,020	0.2	116,015	0.0	600,911	0.0	1,502,032	0.1
CURRICULAR AND MEDIA MATERIALS	10,192,090	0.7	615,474	0.0	58,050	0.0	129,793	0.0	99,143	0.0
MINOR EQUIPMENT	8,939,999	0.6	357,975	0.0	31,390	0.0	39,500	0.0	263,377	0.0
INFORMATION TECHNOLOGY EQUIPMENT	13,539,656	0.9	446,998	0.0	78,500	0.0	88,230	0.0	918,455	0.1
TOTAL SUPPLIES AND EQUIPMENT	**57,695,904**	**3.8**	**4,100,467**	**0.3**	**283,955**	**0.0**	**858,434**	**0.1**	**2,783,007**	**0.2**
TRANSFERS										
RECHARGE [1]					35,400				(35,400)	
TOTAL TRANSFERS					**35,400**				**(35,400)**	
PROVINCE	**878,838,186**	**57.9**	**220,394,987**	**14.5**	**4,480,149**	**0.3**	**12,124,622**	**0.8**	**51,828,690**	**3.4**

(1) Reallocation of administration costs associated with Adult Learning Centre operations from Function 500 to Function 300.

CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION									
	INSTRUCTIONAL & PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		TOTAL	
OBJECT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
SALARIES										
TRUSTEES REMUNERATION									3,175,314	0.2
EXECUTIVE MANAGERIAL, & SUPERVISORY	2,166,075	0.1	1,596,003	0.1	3,344,305	0.2			89,440,544	5.9
INSTRUCTIONAL - TEACHING	37,643,883	2.5							752,696,687	49.6
INSTRUCTIONAL - OTHER	7,829,856	0.5	280,326	0.0					117,916,752	7.8
TECHNICAL, SPECIALIZED AND SERVICE	5,676,214	0.4	25,337,398	1.7	73,975,516	4.9			114,794,284	7.6
SECRETARIAL, CLERICAL AND OTHER	3,147,074	0.2	890,501	0.1	1,111,542	0.1			47,373,149	3.1
CLINICIAN									18,452,776	1.2
INFORMATION TECHNOLOGY	326,693	0.0			53,216	0.0			7,922,359	0.5
TOTAL SALARIES	**56,789,795**	**3.7**	**28,104,228**	**1.9**	**78,484,579**	**5.2**			**1,151,771,865**	**75.9**
EMPLOYEE BENEFITS AND ALLOWANCES	**4,418,822**	**0.3**	**3,733,152**	**0.2**	**11,690,466**	**0.8**			**91,864,019**	**6.1**
SERVICES										
PROFESSIONAL, TECHNICAL & SPECIALIZED	2,193,317	0.1	169,230	0.0	3,013,379	0.2			18,162,076	1.2
COMMUNICATIONS	134,412	0.0	243,663	0.0	711,571	0.0			6,113,894	0.4
UTILITY SERVICES					43,717,460	2.9			43,774,774	2.9
TRAVEL AND MEETINGS	601,858	0.0	684,379	0.0	640,112	0.0			6,856,820	0.5
TRANSPORTATION OF PUPILS			12,755,311	0.8					12,755,311	0.8
TUITION									414,632	0.0
PRINTING AND BINDING	99,690	0.0							1,882,936	0.1
INSURANCE AND BOND PREMIUMS	8,958	0.0	958,569	0.1	5,809,690	0.4			8,063,693	0.5
MAINTENANCE AND REPAIR SERVICES	151,631	0.0	927,361	0.1	18,279,937	1.2			22,066,680	1.5
RENTALS	162,275	0.0	293,725	0.0	2,041,143	0.1			6,466,109	0.4
TAXES					4,119,170	0.3			4,121,370	0.3
ADVERTISING	12,570	0.0	22,700	0.0	39,075	0.0			986,694	0.1
DUES AND FEES	136,933	0.0	34,575	0.0	44,220	0.0			2,372,281	0.2
PROFESSIONAL AND STAFF DEVELOPMENT	6,229,033	0.4	184,500	0.0	256,245	0.0			8,413,333	0.6
INFORMATION TECHNOLOGY SERVICES	386,948	0.0	27,445	0.0	68,818	0.0			4,239,325	0.3
TOTAL SERVICES	**10,117,625**	**0.7**	**16,301,458**	**1.1**	**78,740,820**	**5.2**			**146,689,928**	**9.7**
SUPPLIES AND EQUIPMENT										
SUPPLIES	3,115,526	0.2	11,299,133	0.7	13,604,090	0.9			57,941,886	3.8
CURRICULAR AND MEDIA MATERIALS	2,914,176	0.2	11,750	0.0	13,644	0.0			14,034,120	0.9
MINOR EQUIPMENT	171,841	0.0	228,590	0.0	2,179,907	0.1			12,212,579	0.8
INFORMATION TECHNOLOGY EQUIPMENT	398,871	0.0	74,710	0.0	75,150	0.0			15,620,570	1.0
TOTAL SUPPLIES AND EQUIPMENT	**6,600,414**	**0.4**	**11,614,183**	**0.8**	**15,872,791**	**1.0**			**99,809,155**	**6.6**
TRANSFERS										
DEBT SERVICES							2,576,969	0.2	2,576,969	0.2
OTHER GOVERNMENT AUTHORITIES							24,373,271	1.6	24,373,271	1.6
TOTAL TRANSFERS							**26,950,240**	**1.8**	**26,950,240**	**1.8**
PROVINCE	**77,926,656**	**5.1**	**59,753,021**	**3.9**	**184,788,656**	**12.2**	**26,950,240**	**1.8**	**1,517,085,207**	**100.0**

2005/06 OPERATING FUND
EXPENDITURE BY FUNCTION



ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND 2005/2006 BUDGET

	REGULAR INSTRUCTION			EXCEPTIONAL			ADULT LEARNING CENTRES	
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%
BEAUTIFUL PLAINS	7,113,314	59.5	4,811	1,418,048	11.9	936		
BORDER LAND	12,108,298	58.3	5,186	2,283,288	11.0	978	465,945	2.2
BRANDON	30,985,100	60.2	4,561	7,934,800	15.4	1,129		
D.S.F.M.	25,795,257	56.1	6,108	5,600,654	12.2	1,302		
EVERGREEN	7,683,861	55.4	4,852	1,788,351	12.9	1,129		
FLIN FLON	6,511,229	59.2	5,003	1,178,094	10.7	902		
FORT LA BOSSE	7,255,160	57.0	4,988	1,551,755	12.2	1,067		
FRONTIER	34,230,674	43.0	5,730	11,822,837	14.8	1,979	1,522,783	1.9
GARDEN VALLEY	13,330,900	63.7	4,371	3,074,200	14.7	982		
HANOVER	26,498,253	62.2	3,936	4,934,096	11.6	732		
INTERLAKE	14,987,000	58.3	4,731	3,285,000	12.8	1,027		
KELSEY	7,590,310	55.1	4,628	2,183,798	15.9	1,291		
LAKESHORE	6,305,697	55.1	4,845	1,538,350	13.4	1,182	160,000	1.4
LORD SELKIRK	22,940,810	59.8	5,009	5,266,685	13.7	1,143	296,340	0.8
LOUIS RIEL	70,698,362	58.8	4,822	18,086,918	15.0	1,218		
MOUNTAIN VIEW	16,398,501	58.1	5,106	3,049,036	10.8	943		
MYSTERY LAKE	17,170,393	57.8	5,212	4,319,654	14.5	1,273		
PARK WEST	10,470,855	58.2	5,108	1,982,077	11.0	967		
PEMBINA TRAILS	66,808,268	60.1	5,191	19,180,896	17.2	1,483		
PINE CREEK	6,168,407	59.4	4,935	1,001,335	9.6	801		
PORTAGE LA PRAIRIE	16,076,966	60.3	4,917	3,724,068	14.0	1,104	136,200	0.5
PRAIRIE ROSE	12,184,721	60.4	5,454	2,246,714	11.1	1,006	220,925	1.1
PRAIRIE SPIRIT	12,633,100	57.3	5,431	2,958,500	13.4	1,272		
RED RIVER VALLEY	11,017,597	58.9	5,064	2,065,843	11.0	947		
RIVER EAST TRANSCONA	81,931,597	60.7	4,854	19,771,315	14.7	1,161		
ROLLING RIVER	10,594,165	60.3	5,271	1,839,090	10.5	911		
SEINE RIVER	15,705,432	58.0	4,858	3,898,901	14.4	1,206		
SEVEN OAKS	42,743,764	60.9	5,035	9,233,170	13.2	1,082	38,713	0.1
SOUTHWEST HORIZON	9,069,582	57.5	5,152	2,015,588	12.8	1,145		
ST. JAMES-ASSINIBOIA	46,417,155	64.0	5,257	8,426,272	11.6	940		
SUNRISE	23,970,958	54.0	5,064	7,345,524	16.6	1,542	1,050,000	2.4
SWAN VALLEY	9,370,723	57.8	5,205	2,167 014	13.4	1,204		
TURTLE MOUNTAIN	5,222,686	56.4	4,597	1,271,322	13.7	1,119	147,000	1.6
TURTLE RIVER	4,006,661	55.2	5,062	920,574	12.7	1,163		
WESTERN	6,512,779	59.0	4,476	1,267,729	11.5	867	350,000	3.2
WINNIPEG	156,076,200	56.3	5,238	49,639,700	17.9	1,603		
WPG. TECHNICAL COLLEGE	4,253,451	53.7	5,582	123,791	1.6	162	92,243	1.2
PROVINCE	**878,838,186**	**57.9**	**5,032**	**220,394,987**	**14.5**	**1,244**	**4,480,149**	**0.3**
WHITESHELL	1,619,616	63.8	6,028	301,115	11.9	1,121		

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND 2005/2006 BUDGET

	COMMUNITY EDUCATION AND SERVICES		DIVISIONAL ADMINISTRATION			INSTRUCTIONAL & PUPIL SUPPORT SERVICES		
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	12,372	0.1	465,091	3.9	307	457,311	3.8	302
BORDER LAND	18,147	0.1	655,839	3.2	281	793,222	3.8	340
BRANDON	94,400	0.2	1,783,200	3.5	254	2,912,200	5.7	414
D.S.F.M.	179,861	0.4	1,840,360	4.0	428	2,500,413	5.4	581
EVERGREEN	223,258	1.6	536,100	3.9	339	642,265	4.6	406
FLIN FLON	5,000	0.0	549,755	5.0	421	555,861	5.0	426
FORT LA BOSSE	47,050	0.4	502,990	4.0	346	419,016	3.3	288
FRONTIER	1,384,383	1.7	4,579,765	5.7	767	4,563,817	5.7	764
GARDEN VALLEY	18,900	0.1	745,775	3.6	238	773,850	3.7	247
HANOVER	142,721	0.3	1,174,765	2.8	174	1,711,030	4.0	254
INTERLAKE	98,000	0.4	899,500	3.5	281	1,305,500	5.1	408
KELSEY	69,865	0.5	544,620	4.0	322	928,450	6.7	549
LAKESHORE	100,000	0.9	393,375	3.4	302	442,425	3.9	340
LORD SELKIRK	290,740	0.8	1,060,455	2.8	230	1,578,335	4.1	343
LOUIS RIEL	812,777	0.7	3,501,218	2.9	236	8,621,904	7.2	581
MOUNTAIN VIEW			913,869	3.2	283	1,775,510	6.3	549
MYSTERY LAKE	196,989	0.7	1,101,941	3.7	325	2,113,806	7.1	623
PARK WEST	15,777	0.1	746,544	4.2	364	765,817	4.3	374
PEMBINA TRAILS	103,674	0.1	3,505,948	3.2	271	6,989,121	6.3	540
PINE CREEK	9,080	0.1	392,682	3.8	314	446,054	4.3	357
PORTAGE LA PRAIRIE	35,197	0.1	850,784	3.2	252	1,220,525	4.6	362
PRAIRIE ROSE	19,068	0.1	763,685	3.8	342	642,892	3.2	288
PRAIRIE SPIRIT	8,500	0.0	680,000	3.1	292	741,800	3.4	319
RED RIVER VALLEY	18,415	0.1	720,695	3.9	330	711,931	3.8	326
RIVER EAST TRANSCONA	572,295	0.4	3,650,062	2.7	214	7,890,293	5.8	463
ROLLING RIVER	10,910	0.1	662,885	3.8	328	730,635	4.2	362
SEINE RIVER	5,000	0.0	1,072,864	4.0	332	970,218	3.6	300
SEVEN OAKS	467,279	0.7	2,215,793	3.2	260	3,725,008	5.3	437
SOUTHWEST HORIZON	63,645	0.4	621,475	3.9	353	541,993	3.4	308
ST. JAMES-ASSINIBOIA	623,995	0.9	2,480,135	3.4	277	3,113,232	4.3	347
SUNRISE	109,845	0.2	1,661,848	3.7	349	1,705,138	3.8	358
SWAN VALLEY	57,426	0.4	642,799	4.0	357	531,067	3.3	295
TURTLE MOUNTAIN	5,000	0.1	457,048	4.9	402	358,607	3.9	316
TURTLE RIVER			298,150	4.1	377	249,402	3.4	315
WESTERN	158,536	1.4	402,869	3.6	275	606,398	5.5	414
WINNIPEG	5,259,000	1.9	8,187,400	3.0	264	12,901,600	4.7	417
WPG. TECHNICAL COLLEGE	887,517	11.2	566,406	7.1	743	990,010	12.5	1,299
PROVINCE	**12,124,622**	**0.8**	**51,828,690**	**3.4**	**292**	**77,926,656**	**5.1**	**440**
WHITESHELL	8,500	0.3	119,227	4.7	444	123,334	4.9	459

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND 2005/2006 BUDGET

	TRANSPORTATION OF PUPILS			OPERATIONS AND MAINTENANCE			FISCAL		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	894,594	7.5	591	1,384,270	11.6	914	209,000	1.7	138
BORDER LAND	1,648,568	7.9	706	2,393,378	11.5	1,025	401,907	1.9	172
BRANDON	1,468,100	2.9	209	5,324,600	10.4	758	928,700	1.8	132
D.S.F.M.	4,113,274	8.9	957	5,210,305	11.3	1,212	736,578	1.6	171
EVERGREEN	975,650	7.0	616	1,761,980	12.7	1,113	260,000	1.9	164
FLIN FLON	182,725	1.7	140	1,795,180	16.3	1,375	230,000	2.1	176
FORT LA BOSSE	1,106,760	8.7	761	1,571,645	12.4	1,081	270,000	2.1	186
FRONTIER	5,616,399	7.0	940	14,702,768	18.5	2,461	1,250,500	1.6	209
GARDEN VALLEY	766,800	3.7	245	1,809,625	8.6	578	414,000	2.0	132
HANOVER	2,439,690	5.7	362	4,837,707	11.4	717	852,507	2.0	126
INTERLAKE	1,773,000	6.9	554	2,805,000	10.9	877	545,000	2.1	170
KELSEY	453,830	3.3	268	1,722,235	12.5	1,018	275,000	2.0	163
LAKESHORE	1,235,350	10.8	949	1,064,650	9.3	818	210,000	1.8	161
LORD SELKIRK	1,929,320	5.0	419	4,243,295	11.1	921	730,000	1.9	158
LOUIS RIEL	2,223,324	1.8	150	14,419,165	12.0	971	1,950,000	1.6	131
MOUNTAIN VIEW	2,104,546	7.5	651	3,440,160	12.2	1,064	535,685	1.9	166
MYSTERY LAKE	126,095	0.4	37	4,141,273	13.9	1,221	543,000	1.8	160
PARK WEST	1,779,669	9.9	868	1,928,082	10.7	941	300,000	1.7	146
PEMBINA TRAILS	1,260,228	1.1	97	11,235,347	10.1	868	2,143,000	1.9	166
PINE CREEK	978,475	9.4	783	1,223,890	11.8	979	170,546	1.6	136
PORTAGE LA PRAIRIE	817,965	3.1	243	3,338,232	12.5	990	461,824	1.7	137
PRAIRIE ROSE	1,562,700	7.7	700	2,194,735	10.9	982	350,200	1.7	157
PRAIRIE SPIRIT	2,006,800	9.1	863	2,638,400	12.0	1,134	380,000	1.7	163
RED RIVER VALLEY	1,731,723	9.3	793	2,099,155	11.2	962	343,917	1.8	158
RIVER EAST TRANSCONA	2,514,300	1.9	148	16,260,700	12.1	955	2,289,000	1.7	134
ROLLING RIVER	1,303,065	7.4	646	2,089,250	11.9	1,035	346,000	2.0	171
SEINE RIVER	1,673,847	6.2	518	3,309,032	12.2	1,024	439,109	1.6	136
SEVEN OAKS	2,039,110	2.9	239	8,402,367	12.0	985	1,276,536	1.8	150
SOUTHWEST HORIZON	1,444,600	9.2	821	1,704,900	10.8	968	315,000	2.0	179
ST. JAMES-ASSINIBOIA	1,207,221	1.7	135	9,028,303	12.4	1,007	1,223,944	1.7	137
SUNRISE	3,577,947	8.1	751	4,082,974	9.2	857	861,500	1.9	181
SWAN VALLEY	1,277,449	7.9	709	1,902,408	11.7	1,057	256,713	1.6	143
TURTLE MOUNTAIN	727,000	7.8	640	913,037	9.9	804	165,000	1.8	145
TURTLE RIVER	795,862	11.0	1,006	867,474	12.0	1,096	117,000	1.6	148
WESTERN	408,735	3.7	279	1,146,626	10.4	784	190,649	1.7	130
WINNIPEG	3,588,300	1.3	116	36,915,600	13.3	1,192	4,848,600	1.7	157
WPG. TECHNICAL COLLEGE				880,908	11.1	1,156	129,825	1.6	170
PROVINCE	**59,753,021**	**3.9**	**337**	**184,788,656**	**12.2**	**1,043**	**26,950,240**	**1.8**	**152**
WHITESHELL	32,000	1.3	119	327,009	12.9	1,217	7,000	0.3	26

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2005/2006 BUDGET

	FUNCTION 100: REGULAR INSTRUCTION					
	ADMINISTRATION			SENIOR YEARS TECHNOLOGY EDUCATION		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	691,382	5.8	468			
BORDER LAND	1,358,357	6.5	582	628,185	3.0	5,538
BRANDON	3,156,500	6.1	465	1,983,300	3.9	5,080
D.S.F.M.	3,583,628	7.8	849			
EVERGREEN	985,200	7.1	622			
FLIN FLON	988,719	9.0	760	67,003	0.6	5,584
FORT LA BOSSE	859,182	6.8	591	128,648	1.0	4,288
FRONTIER	4,383,376	5.5	734	477,980	0.6	7,242
GARDEN VALLEY	1,272,000	6.1	417	557,700	2.7	6,197
HANOVER	2,628,806	6.2	390	1,443,008	3.4	4,440
INTERLAKE	1,965,040	7.6	620			
KELSEY	853,640	6.2	521			
LAKESHORE	668,750	5.8	514	203,000	1.8	5,075
LORD SELKIRK	2,610,580	6.8	570	1,385,045	3.6	4,328
LOUIS RIEL	9,132,747	7.6	623	987,406	0.8	4,331
MOUNTAIN VIEW	2,032,889	7.2	633	825,413	2.9	4,799
MYSTERY LAKE	1,926,314	6.5	585	852,443	2.9	4,797
PARK WEST	963,757	5.4	470			
PEMBINA TRAILS	8,176,587	7.4	635			
PINE CREEK	635,650	6.1	509			
PORTAGE LA PRAIRIE	1,815,982	6.8	555	390,866	1.5	7,107
PRAIRIE ROSE	1,147,529	5.7	514			
PRAIRIE SPIRIT	1,278,400	5.8	550			
RED RIVER VALLEY	1,406,069	7.5	646	187,541	1.0	6,251
RIVER EAST TRANSCONA	10,573,635	7.8	626	2,723,075	2.0	4,679
ROLLING RIVER	1,119,400	6.4	557	111,130	0.6	7,409
SEINE RIVER	2,239,289	8.3	693			
SEVEN OAKS	5,877,224	8.4	692	499,546	0.7	4,306
SOUTHWEST HORIZON	843,500	5.3	479			
ST. JAMES-ASSINIBOIA	5,456,315	7.5	618	2,825,591	3.9	4,584
SUNRISE	2,756,726	6.2	582			
SWAN VALLEY	1,002,864	6.2	557	718,868	4.4	5,345
TURTLE MOUNTAIN	470,578	5.1	414			
TURTLE RIVER	395,233	5.4	499			
WESTERN	705,075	6.4	485	125,230	1.1	6,262
WINNIPEG	20,242,200	7.3	679	4,341,600	1.6	5,797
WPG. TECHNICAL COLLEGE	351,886	4.4	462	3,722,797	47.0	5,156
PROVINCE	**106,555,009**	**7.0**	**610**	**25,185,375**	**1.7**	**5,033**
WHITESHELL	226,980	8.9	845			

ANALYSIS OF EXPENDITURE BY PROGRAM

OPERATING FUND 2005/2006 BUDGET

	FUNCTION 100: REGULAR INSTRUCTION (CONT'D)								
	SINGLE TRACK SCHOOLS [1]								
	ENGLISH LANGUAGE			FRANÇAIS			FRENCH IMMERSION		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	6,421,932	53.7	4,343						
BORDER LAND	9,980,955	48.1	4,555				140,801	0.7	4,662
BRANDON	21,681,000	42.2	4,120						
D.S.F.M.				22,211,629	48.3	5,260			
EVERGREEN	6,698,661	48.3	4,230						
FLIN FLON	3,865,972	35.1	4,246						
FORT LA BOSSE	6,267,330	49.3	4,400						
FRONTIER	29,369,318	36.9	4,971						
GARDEN VALLEY	11,501,200	54.9	3,886						
HANOVER	22,426,439	52.7	3,500						
INTERLAKE	13,021,960	50.7	4,110						
KELSEY	4,383,845	31.8	3,868						
LAKESHORE	5,433,947	47.5	4,308						
LORD SELKIRK	13,551,355	35.3	4,623				973,910	2.5	4,427
LOUIS RIEL	45,814,775	38.1	4,225	1,421,538	1.2	4,484	13,341,896	11.1	4,078
MOUNTAIN VIEW	11,530,686	40.9	4,528				427,768	1.5	3,464
MYSTERY LAKE	12,594,720	42.4	4,742						
PARK WEST	9,507,098	52.9	4,638						
PEMBINA TRAILS	39,799,312	35.8	4,691				5,671,804	5.1	4,343
PINE CREEK	5,532,757	53.2	4,426						
PORTAGE LA PRAIRIE	11,719,638	44.0	4,261						
PRAIRIE ROSE	9,479,299	47.0	4,968				490,821	2.4	4,344
PRAIRIE SPIRIT	9,478,300	43.0	4,896						
RED RIVER VALLEY	7,621,611	40.7	4,271				1,115,929	6.0	4,709
RIVER EAST TRANSCONA	44,246,062	32.8	4,247				3,809,900	2.8	3,774
ROLLING RIVER	9,363,635	53.3	4,694						
SEINE RIVER	6,242,518	23.1	4,181				2,441,989	9.0	4,203
SEVEN OAKS	19,888,965	28.4	4,450				1,000,353	1.4	4,856
SOUTHWEST HORIZON	8,226,082	52.1	4,673						
ST. JAMES-ASSINIBOIA	28,348,103	39.1	4,686				3,391,937	4.7	4,535
SUNRISE	14,302,633	32.2	4,565						
SWAN VALLEY	6,310,931	38.9	4,618						
TURTLE MOUNTAIN	4,752,108	51.3	4,183						
TURTLE RIVER	3,378,504	46.6	4,654	232,924	3.2	3,556			
WESTERN	2,840,826	25.7	4,147						
WINNIPEG	105,650,000	38.1	4,671				3,788,500	1.4	4,421
WPG. TECHNICAL COLLEGE	178,768	2.3	4,469						
PROVINCE	**571,411,245**	**37.7**	**4,439**	**23,866,091**	**1.6**	**5,182**	**36,595,608**	**2.4**	**4,205**
WHITESHELL	1,392,636	54.9	5,183						

(1) 90% or more of Regular Instruction enrolment is in one language.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2005/2006 BUDGET

	FUNCTION 100: REGULAR INSTRUCTION (CONT'D)							
	DUAL TRACK SCHOOLS [1]							
				NO. OF	% IN DUAL TRACK SCHOOLS			
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	F.T.E. PUPILS	ENGLISH	FRANÇAIS	FRENCH IMMERSION	OTHER
BEAUTIFUL PLAINS								
BORDER LAND								
BRANDON	4,164,300	8.1	3,651	1,140.5	59.2		40.8	
D.S.F.M.								
EVERGREEN								
FLIN FLON	1,589,535	14.4	4,194	379.0	76.3		23.7	
FORT LA BOSSE								
FRONTIER								
GARDEN VALLEY								
HANOVER								
INTERLAKE								
KELSEY	2,352,825	17.1	4,645	506.5	72.4		27.6	
LAKESHORE								
LORD SELKIRK	4,419,920	11.5	3,987	1,108.5	83.0		6.8	10.2
LOUIS RIEL								
MOUNTAIN VIEW	1,581,745	5.6	4,281	369.5	60.6		10.8	28.6
MYSTERY LAKE	1,796,916	6.0	3,898	461.0	50.3		49.7	
PARK WEST								
PEMBINA TRAILS	13,160,565	11.8	4,273	3,080.0	75.4		24.6	
PINE CREEK								
PORTAGE LA PRAIRIE	2,150,480	8.1	4,635	464.0	60.8		39.2	
PRAIRIE ROSE	1,067,072	5.3	5,010	213.0	53.1		46.9	
PRAIRIE SPIRIT	1,876,400	8.5	4,811	390.0	43.1	34.6	22.3	
RED RIVER VALLEY6	86,447	3.7	5,536	124.0	31.9	68.1		
RIVER EAST TRANSCONA	20,578,925	15.3	4,225	4,871.0	63.1		25.2	11.7
ROLLING RIVER								
SEINE RIVER	4,781,636	17.7	4,126	1,159.0	63.8		36.2	
SEVEN OAKS	15,477,676	22.1	4,184	3,699.0	74.9		20.9	4.2
SOUTHWEST HORIZON								
ST. JAMES-ASSINIBOIA	6,395,209	8.8	4,515	1,416.5	63.5		36.5	
SUNRISE	6,911,599	15.6	4,317	1,601.0	66.7		28.8	4.5
SWAN VALLEY	1,338,060	8.3	4,468	299.5	65.4		34.6	
TURTLE MOUNTAIN								
TURTLE RIVER								
WESTERN	2,841,648	25.7	3,789	750.0	82.5		17.5	
WINNIPEG	22,053,900	7.9	3,960	5,569.5	63.7		31.4	5.0
WPG. TECHNICAL COLLEGE								
PROVINCE	**115,224,858**	**7.6**	**4,175**	**27,601.5**	**67.2**	**0.8**	**27.3**	**4.7**
WHITESHELL								

(1) No one language program comprises 90% or more of Regular Instruction enrolment.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2005/2006 BUDGET

	FUNCTION 200: EXCEPTIONAL								
	ADMINISTRATION / COORDINATION			GIFTED EDUCATION [1]			CLINICAL AND RELATED SERVICES		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	102,414	0.9	68				156,860	1.3	104
BORDER LAND	131,397	0.6	56	2,000	0.0	1	325,566	1.6	139
BRANDON	213,500	0.4	30	144,700	0.3	21	829,700	1.6	118
D.S.F.M.	299,171	0.7	70				591,728	1.3	138
EVERGREEN	145,400	1.0	92				192,600	1.4	122
FLIN FLON	116,543	1.1	89				92,664	0.8	71
FORT LA BOSSE	102,370	0.8	70				334,950	2.6	230
FRONTIER							2,044,392	2.6	342
GARDEN VALLEY	103,300	0.5	33				306,100	1.5	98
HANOVER	243,724	0.6	36	6,000	0.0	1	563,468	1.3	84
INTERLAKE	108,000	0.4	34				404,000	1.6	126
KELSEY	97,640	0.7	58				156,550	1.1	93
LAKESHORE	90,100	0.8	69				165,000	1.4	127
LORD SELKIRK	153,360	0.4	33	10,000	0.0	2	764,595	2.0	166
LOUIS RIEL	676,117	0.6	46	178,483	0.1	12	2,371,682	2.0	160
MOUNTAIN VIEW	230,362	0.8	71	6,600	0.0	2	388,670	1.4	120
MYSTERY LAKE	152,608	0.5	45				585,177	2.0	172
PARK WEST	103,023	0.6	50				209,697	1.2	102
PEMBINA TRAILS	647,859	0.6	50	927,899	0.8	72	2,088,082	1.9	161
PINE CREEK	110,260	1.1	88				85,745	0.8	69
PORTAGE LA PRAIRIE	106,368	0.4	32	6,000	0.0	2	485,871	1.8	144
PRAIRIE ROSE	121,322	0.6	54	4,000	0.0	2	238,631	1.2	107
PRAIRIE SPIRIT	173,100	0.8	74				292,900	1.3	126
RED RIVER VALLEY	161,689	0.9	74				228,665	1.2	105
RIVER EAST TRANSCONA	626,450	0.5	37				2,187,550	1.6	128
ROLLING RIVER	135,130	0.8	67				154,190	0.9	76
SEINE RIVER	140,111	0.5	43				367,765	1.4	114
SEVEN OAKS	245,327	0.3	29				1,086,318	1.5	127
SOUTHWEST HORIZON	182,200	1.2	103	7,600	0.0	4	227,540	1.4	129
ST. JAMES-ASSINIBOIA	226,692	0.3	25	185,560	0.3	21	1,337,270	1.8	149
SUNRISE	147,663	0.3	31	267,943	0.6	56	585,963	1.3	123
SWAN VALLEY	119,594	0.7	66				218,593	1.3	121
TURTLE MOUNTAIN	110,122	1.2	97	2,000	0.0	2	140,254	1.5	123
TURTLE RIVER	93,489	1.3	118				85,565	1.2	108
WESTERN	67,652	0.6	46				129,992	1.2	89
WINNIPEG	1,856,300	0.7	60	85,000	0.0	3	7,860,400	2.8	254
WPG. TECHNICAL COLLEGE									
PROVINCE	**8,340,357**	**0.5**	**47**	**1,833,785**	**0.1**	**10**	**28,284,693**	**1.9**	**160**
WHITESHELL	60,965	2.4	227				5,000	2	19

(1) Does not include generalized enrichment activities undertaken by school divisions.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2005/2006 BUDGET

	FUNCTION 200: EXCEPTIONAL (CONT'D)								
	SPECIAL NEEDS CLASSES			STUDENTS WITH SPECIAL NEEDS IN REGULAR CLASSES			OTHER RESOURCE SERVICES		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	602,759	5.0	16,628	328,268	2.7	217	227,747	1.9	150
BORDER LAND				906,520	4.4	388	917,805	4.4	393
BRANDON	2,419,700	4.7	10,253	2,096,800	4.1	298	2,230,400	4.3	317
D.S.F.M.	626,763	1.4	8,140	2,273,575	4.9	529	1,809,417	3.9	421
EVERGREEN				697,400	5.0	440	752,951	5.4	475
FLIN FLON	94,293	0.9	23,573	558,108	5.1	428	316,486	2.9	242
FORT LA BOSSE				356,614	2.8	245	757,821	6.0	521
FRONTIER				6,491,750	8.1	1,087	3,286,695	4.1	550
GARDEN VALLEY	831,700	4.0	10,143	1,124,700	5.4	359	708,400	3.4	226
HANOVER	197,095	0.5	16,425	1,814,860	4.3	269	2,108,949	5.0	313
INTERLAKE	619,000	2.4	19,344	639,000	2.5	200	1,515,000	5.9	473
KELSEY	740,290	5.4	14,236	563,418	4.1	333	625,900	4.5	370
LAKESHORE				836,000	7.3	642	447,250	3.9	344
LORD SELKIRK	821,405	2.1	29,336	2,146,540	5.6	466	1,370,785	3.6	298
LOUIS RIEL	4,302,423	3.6	22,644	6,233,466	5.2	420	4,324,747	3.6	291
MOUNTAIN VIEW	337,041	1.2	15,320	1,075,887	3.8	333	1,010,476	3.6	313
MYSTERY LAKE	1,059,220	3.6	10,808	1,412,751	4.8	416	1,109,898	3.7	327
PARK WEST				997,931	5.5	487	671,426	3.7	328
PEMBINA TRAILS	1,620,595	1.5	24,188	7,450,294	6.7	576	6,446,167	5.8	498
PINE CREEK				390,600	3.8	312	414,730	4.0	332
PORTAGE LA PRAIRIE	1,046,389	3.9	10,159	1,084,684	4.1	322	994,756	3.7	295
PRAIRIE ROSE				895,951	4.4	401	986,810	4.9	442
PRAIRIE SPIRIT				1,249,800	5.7	537	1,242,700	5.6	534
RED RIVER VALLEY1	38,422	0.7	19,775	796,921	4.3	365	740,146	4.0	339
RIVER EAST TRANSCONA	4,069,740	3.0	27,685	5,499,300	4.1	323	7,388,275	5.5	434
ROLLING RIVER	103,820	0.6	12,072	863,150	4.9	428	582,800	3.3	289
SEINE RIVER				2,594,650	9.6	803	796,375	2.9	246
SEVEN OAKS	1,530,353	2.2	38,259	4,078,451	5.8	478	2,292,721	3.3	269
SOUTHWEST HORIZON				1,029,075	6.5	585	569,173	3.6	323
ST. JAMES-ASSINIBOIA	2,619,422	3.6	19,548	2,652,812	3.7	296	1,404,516	1.9	157
SUNRISE	451,842	1.0	14,576	4,034,943	9.1	847	1,857,170	4.2	390
SWAN VALLEY				1,351,764	8.3	751	477,063	2.9	265
TURTLE MOUNTAIN				310,495	3.4	273	708,451	7.6	624
TURTLE RIVER				509,067	7.0	643	232,453	3.2	294
WESTERN	159,823	1.4	19,978	330,955	3.0	226	579,307	5.2	396
WINNIPEG	17,764,300	6.4	15,099	8,344,600	3.0	269	13,729,100	4.9	443
WPG. TECHNICAL COLLEGE				123,791	1.6	162			
PROVINCE	**42,156,395**	**2.8**	**16,268**	**74,144,891**	**4.9**	**418**	**65,634,866**	**4.3**	**370**
WHITESHELL				206,485	8.1	768	28,665	1.1	107

ANALYSIS OF EXPENDITURE BY PROGRAM
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	FUNCTION 300: ADULT LEARNING CENTRES			
	ADMINISTRATION AND OTHER		INSTRUCTION	
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS				
BORDER LAND	119,047	0.6	346,898	1.7
BRANDON				
D.S.F.M.				
EVERGREEN				
FLIN FLON				
FORT LA BOSSE				
FRONTIER	229,561	0.3	1,293,222	1.6
GARDEN VALLEY				
HANOVER				
INTERLAKE				
KELSEY				
LAKESHORE	7,400	0.1	152,600	1.3
LORD SELKIRK	114,395	0.3	181,945	0.5
LOUIS RIEL				
MOUNTAIN VIEW				
MYSTERY LAKE				
PARK WEST				
PEMBINA TRAILS				
PINE CREEK				
PORTAGE LA PRAIRIE	44,425	0.2	91,775	0.3
PRAIRIE ROSE	63,575	0.3	157,350	0.8
PRAIRIE SPIRIT				
RED RIVER VALLEY				
RIVER EAST TRANSCONA				
ROLLING RIVER				
SEINE RIVER				
SEVEN OAKS	38,713	0.1		
SOUTHWEST HORIZON				
ST. JAMES-ASSINIBOIA				
SUNRISE	372,543	0.8	677,457	1.5
SWAN VALLEY				
TURTLE MOUNTAIN	10,000	0.1	137,000	1.5
TURTLE RIVER				
WESTERN	96,610	0.9	253,390	2.3
WINNIPEG				
WPG. TECHNICAL COLLEGE	92,243	1.2		
PROVINCE	**1,188,512**	**0.1**	**3,291,637**	**0.2**
WHITESHELL				

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2005/2006 BUDGET

	FUNCTION 400: COMMUNITY EDUCATION AND SERVICES							
	CONTINUING EDUCATION		ENGLISH AS A SECOND LANGUAGE FOR ADULTS		COMMUNITY SERVICES & RECREATION		PRE-KINDERGARTEN	
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS							12,372	0.1
BORDER LAND							18,147	0.1
BRANDON					94,400	0.2		
D.S.F.M.							179,861	0.4
EVERGREEN	211,000	1.5					12,258	0.1
FLIN FLON							5,000	0.0
FORT LA BOSSE							47,050	0.4
FRONTIER					449,112	0.6	935,271	1.2
GARDEN VALLEY							18,900	0.1
HANOVER							142,721	0.3
INTERLAKE	76,889	0.3					21,111	0.1
KELSEY					69,865	0.5		
LAKESHORE	100,000	0.9						
LORD SELKIRK	163,005	0.4			127,735	0.3		
LOUIS RIEL	235,777	0.2	9,300	0.0	83,304	0.1	484,396	0.4
MOUNTAIN VIEW								
MYSTERY LAKE					178,709	0.6	18,280	0.1
PARK WEST							15,777	0.1
PEMBINA TRAILS							103,674	0.1
PINE CREEK							9,080	0.1
PORTAGE LA PRAIRIE			35,197	0.1				
PRAIRIE ROSE							19,068	0.1
PRAIRIE SPIRIT							8,500	0.0
RED RIVER VALLEY							18,415	0.1
RIVER EAST TRANSCONA	506,595	0.4					65,700	0.0
ROLLING RIVER	10,910	0.1						
SEINE RIVER							5,000	0.0
SEVEN OAKS	81,605	0.1			73,215	0.1	312,459	0.4
SOUTHWEST HORIZON							63,645	0.4
ST. JAMES-ASSINIBOIA	428,638	0.6			138,649	0.2	56,708	0.1
SUNRISE							109,845	0.2
SWAN VALLEY	4,000	0.0	53,426	0.3				
TURTLE MOUNTAIN							5,000	0.1
TURTLE RIVER								
WESTERN					138,000	1.2	20,536	0.2
WINNIPEG			1,931,000	0.7	161,700	0.1	3,166,300	1.1
WPG. TECHNICAL COLLEGE	343,765	4.3			543,752	6.9		
PROVINCE	**2,162,184**	**0.1**	**2,028,923**	**0.1**	**2,058,441**	**0.1**	**5,875,074**	**0.4**
WHITESHELL	3,500	0.1					5,000	0.2

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2005/2006 BUDGET

	FUNCTION 500: DIVISIONAL ADMINISTRATION								
	BOARD OF TRUSTEES			INSTRUCTIONAL MGMT. AND ADMINISTRATION			BUSINESS AND ADMIN. SERVICES		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	97,120	0.8	64	107,136	0.9	71	254,835	2.1	168
BORDER LAND	128,830	0.6	55	116,162	0.6	50	400,347	1.9	171
BRANDON	222,500	0.4	32	578,200	1.1	82	897,500	1.7	128
D.S.F.M.	506,000	1.1	118	527,041	1.1	123	708,768	1.5	165
EVERGREEN	109,000	0.8	69	113,000	0.8	71	314,100	2.3	198
FLIN FLON	94,059	0.9	72	157,143	1.4	120	291,683	2.6	223
FORT LA BOSSE	131,900	1.0	91	111,740	0.9	77	221,150	1.7	152
FRONTIER	642,086	0.8	107	1,486,966	1.9	249	2,178,782	2.7	365
GARDEN VALLEY	129,985	0.6	42	252,650	1.2	81	329,440	1.6	105
HANOVER	153,975	0.4	23	298,669	0.7	44	709,121	1.7	105
INTERLAKE	182,500	0.7	57	298,000	1.2	93	411,000	1.6	128
KELSEY	82,550	0.6	49	66,270	0.5	39	395,800	2.9	234
LAKESHORE	93,575	0.8	72	106,000	0.9	81	193,800	1.7	149
LORD SELKIRK	223,400	0.6	48	248,940	0.6	54	555,655	1.4	121
LOUIS RIEL	376,508	0.3	25	768,091	0.6	52	2,282,721	1.9	154
MOUNTAIN VIEW	153,878	0.5	48	256,373	0.9	79	463,618	1.6	143
MYSTERY LAKE	167,547	0.6	49	298,769	1.0	88	635,625	2.1	187
PARK WEST	143,200	0.8	70	285,884	1.6	139	299,460	1.7	146
PEMBINA TRAILS	331,468	0.3	26	1,349,848	1.2	104	1,348,572	1.2	104
PINE CREEK	90,275	0.9	72	92,247	0.9	74	192,610	1.9	154
PORTAGE LA PRAIRIE	130,366	0.5	39	238,982	0.9	71	474,436	1.8	141
PRAIRIE ROSE	155,475	0.8	70	179,525	0.9	80	408,810	2.0	183
PRAIRIE SPIRIT	160,000	0.7	69	259,300	1.2	111	252,700	1.1	109
RED RIVER VALLEY1	37,500	0.7	63	165,438	0.9	76	407,557	2.2	187
RIVER EAST TRANSCONA	332,500	0.2	20	1,151,372	0.9	68	1,716,290	1.3	101
ROLLING RIVER	159,900	0.9	79	162,700	0.9	81	340,285	1.9	169
SEINE RIVER	173,222	0.6	54	285,054	1.1	88	543,371	2.0	168
SEVEN OAKS	259,404	0.4	30	710,209	1.0	83	1,050,503	1.5	123
SOUTHWEST HORIZON	157,000	1.0	89	154,600	1.0	88	299,875	1.9	170
ST. JAMES-ASSINIBOIA	298,543	0.4	33	844,701	1.2	94	1,221,575	1.7	136
SUNRISE	221,859	0.5	47	423,831	1.0	89	970,804	2.2	204
SWAN VALLEY	126,550	0.8	70	180,920	1.1	100	312,629	1.9	174
TURTLE MOUNTAIN	96,500	1.0	85	108,559	1.2	96	251,989	2.7	222
TURTLE RIVER	73,550	1.0	93	36,027	0.5	46	180,073	2.5	228
WESTERN	84,402	0.8	58	109,368	1.0	75	191,637	1.7	131
WINNIPEG	683,800	0.2	22	1,592,300	0.6	51	4,882,800	1.8	158
WPG. TECHNICAL COLLEGE	11,013	0.1	14	66,328	0.8	87	317,997	4.0	417
PROVINCE	**7,321,940**	**0.5**	**41**	**14,188,343**	**0.9**	**80**	**26,907,918**	**1.8**	**152**
WHITESHELL	34,025	1.3	127	31,570	1.2	117	47,632	1.9	177

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2005/2006 BUDGET

	FUNCTION 500: (CONT'D) MANAGEMENT INFORMATION SERVICES		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	6,000	0.1	4
BORDER LAND	10,500	0.1	4
BRANDON	85,000	0.2	12
D.S.F.M.	98,551	0.2	23
EVERGREEN			
FLIN FLON	6,870	0.1	5
FORT LA BOSSE	38,200	0.3	26
FRONTIER	271,931	0.3	46
GARDEN VALLEY	33,700	0.2	11
HANOVER	13,000	0.0	2
INTERLAKE	8,000	0.0	3
KELSEY			
LAKESHORE			
LORD SELKIRK	32,460	0.1	7
LOUIS RIEL	73,898	0.1	5
MOUNTAIN VIEW	40,000	0.1	12
MYSTERY LAKE			
PARK WEST	18,000	0.1	9
PEMBINA TRAILS	476,060	0.4	37
PINE CREEK	17,550	0.2	14
PORTAGE LA PRAIRIE	7,000	0.0	2
PRAIRIE ROSE	19,875	0.1	9
PRAIRIE SPIRIT	8,000	0.0	3
RED RIVER VALLEY	10,200	0.1	5
RIVER EAST TRANSCONA	449,900	0.3	26
ROLLING RIVER			
SEINE RIVER	71,217	0.3	22
SEVEN OAKS	195,677	0.3	23
SOUTHWEST HORIZON	10,000	0.1	6
ST. JAMES-ASSINIBOIA	115,316	0.2	13
SUNRISE	45,354	0.1	10
SWAN VALLEY	22,700	0.1	13
TURTLE MOUNTAIN			
TURTLE RIVER	8,500	0.1	11
WESTERN	17,462	0.2	12
WINNIPEG	1,028,500	0.4	33
WPG. TECHNICAL COLLEGE	171,068	2.2	224
PROVINCE	**3,410,489**	**0.2**	**19**
WHITESHELL	6,000	0.2	22

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2005/2006 BUDGET

	FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES								
	CURRICULUM CONSULTING AND DEVELOPMENT ADMINISTRATION			CURRICULUM CONSULTING AND DEVELOPMENT			LIBRARY / MEDIA CENTRE		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS							157,404	1.3	104
BORDER LAND							299,558	1.4	128
BRANDON				106,900	0.2	15	857,000	1.7	122
D.S.F.M.	106,776	0.2	25	468,756	1.0	109	765,867	1.7	178
EVERGREEN				142,400	1.0	90	176,850	1.3	112
FLIN FLON							147,830	1.3	113
FORT LA BOSSE				55,470	0.4	38	185,149	1.5	127
FRONTIER				1,460,040	1.8	244	1,446,589	1.8	242
GARDEN VALLEY				24,000	0.1	8	298,050	1.4	95
HANOVER	12,441	0.0	2	141,194	0.3	21	604,044	1.4	90
INTERLAKE							435,218	1.7	136
KELSEY	54,950	0.4	34	221,680	1.6	131	223,680	1.6	132
LAKESHORE							134,500	1.2	103
LORD SELKIRK				304,500	0.8	66	527,365	1.4	114
LOUIS RIEL	121,047	0.1	8	1,235,584	1.0	83	3,135,703	2.6	211
MOUNTAIN VIEW	11,275	0.0	4	157,147	0.6	49	423,986	1.5	131
MYSTERY LAKE	42,009	0.1	13	204,234	0.7	60	833,785	2.8	246
PARK WEST				56,629	0.3	28	240,886	1.3	118
PEMBINA TRAILS	323,008	0.3	25	449,916	0.4	35	2,661,314	2.4	206
PINE CREEK							221,062	2.1	177
PORTAGE LA PRAIRIE				127,373	0.5	38	444,095	1.7	132
PRAIRIE ROSE				66,437	0.3	30	247,755	1.2	111
PRAIRIE SPIRIT	24,700	0.1	11	63,900	0.3	27	288,000	1.3	124
RED RIVER VALLEY	4,9790.0		2	20,885	0.1	10	211,404	1.1	97
RIVER EAST TRANSCONA	225,000	0.2	13	1,098,240	0.8	64	3,393,710	2.5	199
ROLLING RIVER	33,540	0.2	17	123,750	0.7	61	204,425	1.2	101
SEINE RIVER				70,119	0.3	22	331,377	1.2	102
SEVEN OAKS	59,014	0.1	7	155,302	0.2	18	1,399,812	2.0	164
SOUTHWEST HORIZON							206,835	1.3	117
ST. JAMES-ASSINIBOIA	36,803	0.1	4	433,892	0.6	48	1,052,721	1.5	117
SUNRISE	28,680	0.1	6	382,213	0.9	80	549,253	1.2	115
SWAN VALLEY	11,665	0.1	6				251,993	1.6	140
TURTLE MOUNTAIN	2,000	0.0	2	6,000	0.1	5	128,156	1.4	113
TURTLE RIVER							113,447	1.6	143
WESTERN				19,480	0.2	13	170,553	1.5	117
WINNIPEG	149,500	0.1	5	276,000	0.1	9	3,250,600	1.2	105
WPG. TECHNICAL COLLEGE	146,758	1.9	193				63,459	0.8	83
PROVINCE	**1,394,145**	**0.1**	**8**	**7,872,041**	**0.5**	**44**	**26,083,435**	**1.7**	**147**
WHITESHELL							12,589	0.5	47

ANALYSIS OF EXPENDITURE BY PROGRAM

OPERATING FUND 2005/2006 BUDGET

	FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES (CONT'D)								
	PROFESSIONAL AND STAFF DEVELOPMENT			COUNSELLING AND GUIDANCE			OTHER		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	84,000	0.7	55	199,193	1.7	131	16,714	0.1	11
BORDER LAND	182,965	0.9	78	258,009	1.2	110	52,690	0.3	23
BRANDON	557,500	1.1	79	1,323,800	2.6	188	67,000	0.1	10
D.S.F.M.	309,655	0.7	72	811,359	1.8	189	38,000	0.1	9
EVERGREEN	100,065	0.7	63	215,450	1.6	136	7,500	0.1	5
FLIN FLON	56,020	0.5	43	260,235	2.4	199	91,776	0.8	70
FORT LA BOSSE	82,445	0.6	57	90,052	0.7	62	5,900	0.0	4
FRONTIER	252,000	0.3	42	535,804	0.7	90	869,384	1.1	146
GARDEN VALLEY	129,700	0.6	41	303,300	1.4	97	18,800	0.1	6
HANOVER	260,198	0.6	39	452,776	1.1	67	240,377	0.6	36
INTERLAKE	311,770	1.2	97	500,107	1.9	156	58,405	0.2	18
KELSEY	83,000	0.6	49	324,675	2.4	192	20,465	0.1	12
LAKESHORE	76,100	0.7	58	231,825	2.0	178			
LORD SELKIRK	172,500	0.4	37	513,190	1.3	111	60,780	0.2	13
LOUIS RIEL	1,928,322	1.6	130	2,095,248	1.7	141	106,000	0.1	7
MOUNTAIN VIEW	179,916	0.6	56	707,503	2.5	219	295,683	1.0	91
MYSTERY LAKE	265,190	0.9	78	737,491	2.5	217	31,097	0.1	9
PARK WEST	139,372	0.8	68	322,430	1.8	157	6,500	0.0	3
PEMBINA TRAILS	1,179,668	1.1	91	2,141,005	1.9	165	234,210	0.2	18
PINE CREEK	103,667	1.0	83	113,925	1.1	91	7,400	0.1	6
PORTAGE LA PRAIRIE	117,947	0.4	35	450,837	1.7	134	80,273	0.3	24
PRAIRIE ROSE	106,290	0.5	48	202,260	1.0	91	20,150	0.1	9
PRAIRIE SPIRIT	120,000	0.5	52	217,200	1.0	93	28,000	0.1	12
RED RIVER VALLEY1	23,595	0.7	57	348,068	1.9	159	3,000	0.0	1
RIVER EAST TRANSCONA	882,383	0.7	52	1,877,000	1.4	110	413,960	0.3	24
ROLLING RIVER	119,280	0.7	59	248,140	1.4	123	1,500	0.0	1
SEINE RIVER	157,602	0.6	49	394,228	1.5	122	16,892	0.1	5
SEVEN OAKS	502,707	0.7	59	1,434,128	2.0	168	174,045	0.2	20
SOUTHWEST HORIZON	138,533	0.9	79	174,285	1.1	99	22,340	0.1	13
ST. JAMES-ASSINIBOIA	986,269	1.4	110	464,153	0.6	52	139,394	0.2	16
SUNRISE	170,935	0.4	36	532,021	1.2	112	42,036	0.1	9
SWAN VALLEY	83,511	0.5	46	179,598	1.1	100	4,300	0.0	2
TURTLE MOUNTAIN	53,253	0.6	47	160,398	1.7	141	8,800	0.1	8
TURTLE RIVER	32,472	0.4	41	100,983	1.4	128	2,500	0.0	3
WESTERN	80,119	0.7	55	211,448	1.9	145	124,798	1.1	85
WINNIPEG	2,319,500	0.8	75	4,225,600	1.5	136	2,680,400	1.0	87
WPG. TECHNICAL COLLEGE	153,390	1.9	201	626,403	7.9	822			
PROVINCE	12,601,839	0.8	71	23,984,127	1.6	135	5,991,069	0.4	34
WHITESHELL	1,350	0.1	5	97,195	3.8	362	12,200	0.5	45

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2005/2006 BUDGET

	FUNCTION 700: TRANSPORTATION OF PUPILS					
	ADMINISTRATION		REGULAR		ALLOWANCES IN LIEU OF TRANSPORTATION	
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS	46,463	0.4	755,631	6.3	2,500	0.0
BORDER LAND	68,358	0.3	1,518,073	7.3	1,000	0.0
BRANDON	138,700	0.3	1,298,300	2.5		
D.S.F.M.	128,304	0.3	3,549,483	7.7	284,673	0.6
EVERGREEN	63,750	0.5	886,900	6.4	1,000	0.0
FLIN FLON			144,434	1.3	255	0.0
FORT LA BOSSE	41,470	0.3	1,038,790	8.2	26,500	0.2
FRONTIER	146,128	0.2	3,100,053	3.9	65,970	0.1
GARDEN VALLEY	29,800	0.1	699,000	3.3	18,000	0.1
HANOVER	140,678	0.3	2,208,262	5.2	20,250	0.0
INTERLAKE	120,000	0.5	1,584,000	6.2	9,000	0.0
KELSEY	57,980	0.4	350,105	2.5	7,200	0.1
LAKESHORE	44,450	0.4	1,190,900	10.4		
LORD SELKIRK	128,345	0.3	1,730,675	4.5	4,500	0.0
LOUIS RIEL	210,959	0.2	1,942,365	1.6	30,000	0.0
MOUNTAIN VIEW	103,074	0.4	1,908,887	6.8	2,000	0.0
MYSTERY LAKE			3,390	0.0	56,635	0.2
PARK WEST	45,697	0.3	1,681,972	9.4	4,000	0.0
PEMBINA TRAILS	113,273	0.1	1,077,955	1.0	44,000	0.0
PINE CREEK	39,175	0.4	916,300	8.8		
PORTAGE LA PRAIRIE	59,716	0.2	753,649	2.8		
PRAIRIE ROSE	49,600	0.2	1,500,100	7.4	5,000	0.0
PRAIRIE SPIRIT	76,400	0.3	1,890,400	8.6		
RED RIVER VALLEY	48,483	0.3	1,607,592	8.6	500	0.0
RIVER EAST TRANSCONA	282,600	0.2	2,211,000	1.6	20,700	0.0
ROLLING RIVER	42,990	0.2	1,208,950	6.9	5,625	0.0
SEINE RIVER	97,065	0.4	1,533,564	5.7	8,000	0.0
SEVEN OAKS	173,030	0.2	1,696,080	2.4		
SOUTHWEST HORIZON	50,100	0.3	1,380,000	8.7	5,000	0.0
ST. JAMES-ASSINIBOIA	84,407	0.1	1,049,162	1.4	14,000	0.0
SUNRISE	251,222	0.6	3,244,370	7.3	9,000	0.0
SWAN VALLEY	67,126	0.4	1,175,553	7.3		
TURTLE MOUNTAIN	12,386	0.1	705,614	7.6		
TURTLE RIVER	21,735	0.3	742,233	10.2	4,000	0.1
WESTERN	15,387	0.1	363,649	3.3	8,900	0.1
WINNIPEG	207,500	0.1	3,086,000	1.1		
WPG. TECHNICAL COLLEGE						
PROVINCE	3,206,351	0.2	51,733,391	3.4	658,208	0.0
WHITESHELL			11,000	0.4		

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2005/2006 BUDGET

	FUNCTION 700: TRANSPORTATION (CONT'D)			
	BOARDING OF STUDENTS		FIELD TRIPS AND OTHER	
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS			90,000	0.8
BORDER LAND			61,137	0.3
BRANDON			31,100	0.1
D.S.F.M.	14,400	0.0	136,414	0.3
EVERGREEN			24,000	0.2
FLIN FLON			38,036	0.3
FORT LA BOSSE				
FRONTIER	1,855,060	2.3	449,188	0.6
GARDEN VALLEY			20,000	0.1
HANOVER			70,500	0.2
INTERLAKE			60,000	0.2
KELSEY			38,545	0.3
LAKESHORE				
LORD SELKIRK			65,800	0.2
LOUIS RIEL			40,000	0.0
MOUNTAIN VIEW			90,585	0.3
MYSTERY LAKE			66,070	0.2
PARK WEST			48,000	0.3
PEMBINA TRAILS			25,000	0.0
PINE CREEK			23,000	0.2
PORTAGE LA PRAIRIE			4,600	0.0
PRAIRIE ROSE			8,000	0.0
PRAIRIE SPIRIT			40,000	0.2
RED RIVER VALLEY			75,148	0.4
RIVER EAST TRANSCONA				
ROLLING RIVER			45,500	0.3
SEINE RIVER			35,218	0.1
SEVEN OAKS			170,000	0.2
SOUTHWEST HORIZON			9,500	0.1
ST. JAMES-ASSINIBOIA			59,652	0.1
SUNRISE			73,355	0.2
SWAN VALLEY			34,770	0.2
TURTLE MOUNTAIN			9,000	0.1
TURTLE RIVER			27,894	0.4
WESTERN			20,799	0.2
WINNIPEG			294,800	0.1
WPG. TECHNICAL COLLEGE				
PROVINCE	1,869,460	0.1	2,285,611	0.2
WHITESHELL			21,000	0.8

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2005/2006 BUDGET

	FUNCTION 800: OPERATIONS AND MAINTENANCE					
	ADMINISTRATION		SCHOOL BUILDINGS MAINTENANCE		REPAIRS	
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS	47,037	0.4	1,022,079	8.6	255,200	2.1
BORDER LAND	72,554	0.3	1,847,470	8.9	233,345	1.1
BRANDON	170,200	0.3	4,516,700	8.8	311,700	0.6
D.S.F.M.	248,638	0.5	4,538,678	9.9	150,000	0.3
EVERGREEN	61,250	0.4	1,394,030	10.0	159,000	1.1
FLIN FLON	54,252	0.5	1,615,642	14.7	106,286	1.0
FORT LA BOSSE	57,230	0.4	1,241,225	9.8	166,000	1.3
FRONTIER	185,368	0.2	11,434,422	14.4	700,200	0.9
GARDEN VALLEY	67,225	0.3	1,644,400	7.9	58,000	0.3
HANOVER	100,547	0.2	4,058,381	9.5	304,350	0.7
INTERLAKE	135,000	0.5	2,137,000	8.3	300,000	1.2
KELSEY	57,300	0.4	1,538,850	11.2	83,000	0.6
LAKESHORE	40,600	0.4	884,550	7.7	95,000	0.8
LORD SELKIRK	84,895	0.2	3,699,325	9.6	171,400	0.4
LOUIS RIEL	673,899	0.6	12,782,266	10.6	460,000	0.4
MOUNTAIN VIEW	110,392	0.4	2,991,258	10.6	166,100	0.6
MYSTERY LAKE	159,994	0.5	3,373,396	11.4	354,500	1.2
PARK WEST	45,723	0.3	1,682,939	9.4	124,460	0.7
PEMBINA TRAILS	668,275	0.6	9,143,519	8.2	830,500	0.7
PINE CREEK	38,800	0.4	890,520	8.6	220,150	2.1
PORTAGE LA PRAIRIE	180,601	0.7	2,907,076	10.9	210,335	0.8
PRAIRIE ROSE	51,900	0.3	1,763,890	8.7	224,960	1.1
PRAIRIE SPIRIT	95,100	0.4	2,205,200	10.0	169,100	0.8
RED RIVER VALLEY	54,625	0.3	1,698,795	9.1	198,520	1.1
RIVER EAST TRANSCONA	541,250	0.4	14,350,950	10.6	1,122,550	0.8
ROLLING RIVER	43,350	0.2	1,843,100	10.5	100,000	0.6
SEINE RIVER	101,201	0.4	2,733,445	10.1	201,486	0.7
SEVEN OAKS	345,648	0.5	6,896,299	9.8	624,554	0.9
SOUTHWEST HORIZON	46,100	0.3	1,428,600	9.1	180,200	1.1
ST. JAMES-ASSINIBOIA	263,500	0.4	6,902,114	9.5	1,136,857	1.6
SUNRISE	196,168	0.4	3,497,271	7.9	140,250	0.3
SWAN VALLEY	56,319	0.3	1,620,497	10.0	54,200	0.3
TURTLE MOUNTAIN	37,452	0.4	725,485	7.8	93,200	1.0
TURTLE RIVER	20,235	0.3	746,407	10.3	51,755	0.7
WESTERN	48,422	0.4	933,244	8.4	136,780	1.2
WINNIPEG	1,036,600	0.4	25,172,100	9.1	8,187,200	3.0
WPG. TECHNICAL COLLEGE	11,262	0.1	778,806	9.8	33,400	0.4
PROVINCE	**6,208,912**	**0.4**	**148,639,929**	**9.8**	**18,114,538**	**1.2**
WHITESHELL			324,009	12.8		

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2005/2006 BUDGET

	FUNCTION 800: (CONT'D)			
	OTHER BUILDINGS		GROUNDS	
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS	43,504	0.4	16,450	0.1
BORDER LAND	185,259	0.9	54,750	0.3
BRANDON	223,100	0.4	102,900	0.2
D.S.F.M.	152,289	0.3	120,700	0.3
EVERGREEN	112,700	0.8	35,000	0.3
FLIN FLON	8,000	0.1	11,000	0.1
FORT LA BOSSE	74,190	0.6	33,000	0.3
FRONTIER	2,311,928	2.9	70,850	0.1
GARDEN VALLEY	18,000	0.1	22,000	0.1
HANOVER	116,155	0.3	258,274	0.6
INTERLAKE	121,000	0.5	112,000	0.4
KELSEY	40,585	0.3	2,500	0.0
LAKESHORE	35,500	0.3	9,000	0.1
LORD SELKIRK	147,575	0.4	140,100	0.4
LOUIS RIEL	268,000	0.2	235,000	0.2
MOUNTAIN VIEW	130,485	0.5	41,925	0.1
MYSTERY LAKE	119,650	0.4	133,733	0.5
PARK WEST	41,960	0.2	33,000	0.2
PEMBINA TRAILS	399,206	0.4	193,847	0.2
PINE CREEK	53,630	0.5	20,790	0.2
PORTAGE LA PRAIRIE	720	0.0	39,500	0.1
PRAIRIE ROSE	111,085	0.6	42,900	0.2
PRAIRIE SPIRIT	94,000	0.4	75,000	0.3
RED RIVER VALLEY	68,215	0.4	79,000	0.4
RIVER EAST TRANSCONA	205,950	0.2	40,000	0.0
ROLLING RIVER	49,800	0.3	53,000	0.3
SEINE RIVER	121,007	0.4	151,893	0.6
SEVEN OAKS	368,647	0.5	167,219	0.2
SOUTHWEST HORIZON	20,000	0.1	30,000	0.2
ST. JAMES-ASSINIBOIA	402,197	0.6	323,635	0.4
SUNRISE	162,745	0.4	86,540	0.2
SWAN VALLEY	101,516	0.6	69,876	0.4
TURTLE MOUNTAIN	50,900	0.5	6,000	0.1
TURTLE RIVER	34,077	0.5	15,000	0.2
WESTERN	14,180	0.1	14,000	0.1
WINNIPEG	1,567,500	0.6	952,200	0.3
WPG. TECHNICAL COLLEGE			57,440	0.7
PROVINCE	**7,975,255**	**0.5**	**3,850,022**	**0.3**
WHITESHELL			3,000	0.1

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2005/2006 BUDGET

	FUNCTION 900: FISCAL			
	DEBT SERVICES		HEALTH AND EDUCATION LEVY	
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS	16,000	0.1	193,000	1.6
BORDER LAND	75,000	0.4	326,907	1.6
BRANDON	59,400	0.1	869,300	1.7
D.S.F.M.	100,000	0.2	636,578	1.4
EVERGREEN	50,000	0.4	210,000	1.5
FLIN FLON	55,000	0.5	175,000	1.6
FORT LA BOSSE	70,000	0.6	200,000	1.6
FRONTIER	100,500	0.1	1,150,000	1.4
GARDEN VALLEY	93,000	0.4	321,000	1.5
HANOVER	152,000	0.4	700,507	1.6
INTERLAKE	120,000	0.5	425,000	1.7
KELSEY	35,000	0.3	240,000	1.7
LAKESHORE	25,000	0.2	185,000	1.6
LORD SELKIRK	100,000	0.3	630,000	1.6
LOUIS RIEL	150,000	0.1	1,800,000	1.5
MOUNTAIN VIEW	90,000	0.3	445,685	1.6
MYSTERY LAKE	100,000	0.3	443,000	1.5
PARK WEST	60,000	0.3	240,000	1.3
PEMBINA TRAILS	250,000	0.2	1,893,000	1.7
PINE CREEK	5,000	0.0	165,546	1.6
PORTAGE LA PRAIRIE	25,000	0.1	436,824	1.6
PRAIRIE ROSE	35,000	0.2	315,200	1.6
PRAIRIE SPIRIT	30,000	0.1	350,000	1.6
RED RIVER VALLEY	45,000	0.2	298,917	1.6
RIVER EAST TRANSCONA	60,000	0.0	2,229,000	1.7
ROLLING RIVER	63,000	0.4	283,000	1.6
SEINE RIVER	15,000	0.1	424,109	1.6
SEVEN OAKS	100,000	0.1	1,176,536	1.7
SOUTHWEST HORIZON	65,000	0.4	250,000	1.6
ST. JAMES-ASSINIBOIA	60,000	0.1	1,163,944	1.6
SUNRISE	140,000	0.3	721,500	1.6
SWAN VALLEY	4,000	0.0	252,713	1.6
TURTLE MOUNTAIN	30,000	0.3	135,000	1.5
TURTLE RIVER	5,000	0.1	112,000	1.5
WESTERN	20,000	0.2	170,649	1.5
WINNIPEG	150,000	0.1	4,698,600	1.7
WPG. TECHNICAL COLLEGE	24,069	0.3	105,756	1.3
PROVINCE	**2,576,969**	**0.2**	**24,373,271**	**1.6**
WHITESHELL			7,000	0.3

ANALYSIS OF TRANSPORTATION EXPENDITURES
OPERATING FUND 2005/2006 BUDGET

	REGULAR TRANSPORTATION (PROGRAM 720)						
DIVISION / DISTRICT	AMOUNT	TRANSPORTED PUPILS	PER PUPIL	TOTAL KM. (ROUTES)	COST PER KM.	LOADED KM.	COST PER KM.
BEAUTIFUL PLAINS	755,631	830	910	700,000	1.08	470,000	1.61
BORDER LAND	1,518,073	1,410	1,077	1,221,048	1.24	856,988	1.77
BRANDON	1,298,300	1,090	1,191	804,301	1.61	474,300	2.74
D.S.F.M.	3,549,483	3,463	1,025	2,086,316	1.70	1,270,520	2.79
EVERGREEN	886,900	1,081	820	670,000	1.32	481,000	1.84
FLIN FLON	144,434	89	1,623	16,469	8.77	9,137	15.81
FORT LA BOSSE	1,038,790	750	1,385	1,097,000	0.95	699,000	1.49
FRONTIER	3,100,053	4,600	674	938,000	3.30	650,000	4.77
GARDEN VALLEY	699,000	1,750	399	437,000	1.60	301,000	2.32
HANOVER	2,208,262	4,545	486	1,319,832	1.67	824,136	2.68
INTERLAKE	1,584,000	1,843	859	1,150,000	1.38	650,000	2.44
KELSEY	350,105	509	688	206,388	1.70	122,623	2.86
LAKESHORE	1,190,900	920	1,294	1,160,000	1.03	695,189	1.71
LORD SELKIRK	1,730,675	3,175	545	1,028,229	1.68	659,714	2.62
LOUIS RIEL	1,942,365	2,300	845	525,000	3.70	345,000	5.63
MOUNTAIN VIEW	1,908,887	1,671	1,142	1,297,350	1.47	1,122,284	1.70
MYSTERY LAKE	3,390	N/A		N/A		N/A	
PARK WEST	1,681,972	1,100	1,529	1,500,000	1.12	990,000	1.70
PEMBINA TRAILS	1,077,955	1,750	616	400,000	2.69	260,000	4.15
PINE CREEK	916,300	823	1,113	906,992	1.01	553,140	1.66
PORTAGE LA PRAIRIE	753,649	945	798	644,000	1.17	414,500	1.82
PRAIRIE ROSE	1,500,100	1,338	1,121	1,065,000	1.41	690,500	2.17
PRAIRIE SPIRIT	1,890,400	1,400	1,350	1,500,000	1.26	1,102,230	1.72
RED RIVER VALLEY	1,607,592	1,238	1,299	1,375,000	1.17	925,000	1.74
RIVER EAST TRANSCONA	2,211,000	3,200	691	890,000	2.48	470,000	4.70
ROLLING RIVER	1,208,950	1,105	1,094	1,030,400	1.17	680,800	1.78
SEINE RIVER	1,533,564	2,169	707	1,119,824	1.37	703,248	2.18
SEVEN OAKS	1,696,080	2,958	573	458,640	3.70	354,956	4.78
SOUTHWEST HORIZON	1,380,000	966	1,429	1,325,000	1.04	838,612	1.65
ST. JAMES-ASSINIBOIA	1,049,162	2,205	476	395,525	2.65	256,500	4.09
SUNRISE	3,244,370	3,716	873	1,523,476	2.13	1,523,476	2.13
SWAN VALLEY	1,175,553	1,220	964	808,000	1.45	705,771	1.67
TURTLE MOUNTAIN	705,614	596	1,184	730,590	0.97	457,682	1.54
TURTLE RIVER	742,233	529	1,403	839,923	0.88	538,016	1.38
WESTERN	363,649	730	498	273,000	1.33	169,000	2.15
WINNIPEG	3,086,000	1,887	1,635	1,053,847	2.93	709,671	4.35
WPG. TECHNICAL COLLEGE							
PROVINCE	**51,733,391**	**59,901**	**864**	**32,496,150**	**1.59**	**21,973,993**	**2.35**
WHITESHELL	11,000	N/A		N/A		N/A	

ANALYSIS OF TRANSPORTATION EXPENDITURES (CONT'D)

OPERATING FUND 2005/2006 BUDGET

	ADMINISTRATION, REGULAR AND OTHER (PROGRAMS 710, 720 AND 790)		
DIVISION / DISTRICT	AMOUNT	TOTAL KM. (LOG BOOK)	COST PER KM.
BEAUTIFUL PLAINS	892,094	695,000	1.28
BORDER LAND	1,647,568	1,161,005	1.42
BRANDON	1,468,100	770,020	1.91
D.S.F.M.	3,814,201		
EVERGREEN	974,650	700,000	1.39
FLIN FLON	182,470	16,469	11.08
FORT LA BOSSE	1,080,260	1,047,087	1.03
FRONTIER	3,695,369	1,200,000	3.08
GARDEN VALLEY	748,800	475,000	1.58
HANOVER	2,419,440	1,530,560	1.58
INTERLAKE	1,764,000	1,075,000	1.64
KELSEY	446,630	224,248	1.99
LAKESHORE	1,235,350	1,100,000	1.12
LORD SELKIRK	1,924,820	1,078,229	1.79
LOUIS RIEL	2,193,324	600,000	3.66
MOUNTAIN VIEW	2,102,546	1,297,350	1.62
MYSTERY LAKE	69,460	N/A	
PARK WEST	1,775,669	1,500,000	1.18
PEMBINA TRAILS	1,216,228	540,000	2.25
PINE CREEK	978,475	946,992	1.03
PORTAGE LA PRAIRIE	817,965	654,000	1.25
PRAIRIE ROSE	1,557,700	1,075,000	1.45
PRAIRIE SPIRIT	2,006,800	1,700,000	1.18
RED RIVER VALLEY	1,731,223	1,625,000	1.07
RIVER EAST TRANSCONA	2,493,600	1,000,000	2.49
ROLLING RIVER	1,297,440	1,011,853	1.28
SEINE RIVER	1,665,847	1,177,620	1.41
SEVEN OAKS	2,039,110	674,447	3.02
SOUTHWEST HORIZON	1,439,600	1,325,000	1.09
ST. JAMES-ASSINIBOIA	1,193,221	470,000	2.54
SUNRISE	3,568,947	1,523,476	2.34
SWAN VALLEY	1,277,449	780,000	1.64
TURTLE MOUNTAIN	727,000	755,600	0.96
TURTLE RIVER	791,862	829,651	0.95
WESTERN	399,835	277,000	1.44
WINNIPEG	3,588,300	1,091,847	3.29
WPG. TECHNICAL COLLEGE			
PROVINCE	**57,225,353**	**31,927,454**	**1.79**
WHITESHELL	32,000	N/A	

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES FOR SCHOOL BUILDINGS
OPERATING FUND 2005/2006 BUDGET

	MAINTENANCE				REPAIRS AND REPLACEMENTS	
DIVISION / DISTRICT	AMOUNT	COST PER PUPIL	COST PER SQ. FT. [1]	SQ. FT. PER PUPIL [2]	AMOUNT	COST PER SQ. FT. [1]
BEAUTIFUL PLAINS	1,022,079	675	4.24	159	255,200	1.06
BORDER LAND	1,847,470	791	4.80	165	233,345	0.61
BRANDON	4,516,700	643	4.15	155	311,700	0.29
D.S.F.M.	4,538,678	1,056	5.73	184	150,000	0.19
EVERGREEN	1,394,030	880	4.87	181	159,000	0.56
FLIN FLON	1,615,642	1,238	6.96	178	106,286	0.46
FORT LA BOSSE	1,241,225	853	4.57	187	166,000	0.61
FRONTIER	11,434,422	1,914	9.19	208	700,200	0.56
GARDEN VALLEY	1,644,400	525	4.34	121	58,000	0.15
HANOVER	4,058,381	602	5.02	120	304,350	0.38
INTERLAKE	2,137,000	668	4.83	138	300,000	0.68
KELSEY	1,538,850	909	4.53	201	83,000	0.24
LAKESHORE	884,550	680	3.98	171	95,000	0.43
LORD SELKIRK	3,699,325	803	5.68	141	171,400	0.26
LOUIS RIEL	12,782,266	861	5.74	150	460,000	0.21
MOUNTAIN VIEW	2,991,258	925	3.34	277	166,100	0.19
MYSTERY LAKE	3,373,396	994	7.31	136	354,500	0.77
PARK WEST	1,682,939	821	4.21	195	124,460	0.31
PEMBINA TRAILS	9,143,519	707	5.41	131	830,500	0.49
PINE CREEK	890,520	712	4.26	167	220,150	1.05
PORTAGE LA PRAIRIE	2,907,076	862	4.48	192	210,335	0.32
PRAIRIE ROSE	1,763,890	790	4.44	178	224,960	0.57
PRAIRIE SPIRIT	2,205,200	948	4.38	216	169,100	0.34
RED RIVER VALLEY	1,698,795	778	4.64	168	198,520	0.54
RIVER EAST TRANSCONA	14,350,950	843	5.94	142	1,122,550	0.46
ROLLING RIVER	1,843,100	913	5.69	160	100,000	0.31
SEINE RIVER	2,733,445	845	5.10	166	201,486	0.38
SEVEN OAKS	6,896,299	808	6.34	128	624,554	0.57
SOUTHWEST HORIZON	1,428,600	811	4.57	178	180,200	0.58
ST. JAMES-ASSINIBOIA	6,902,114	770	4.66	165	1,136,857	0.77
SUNRISE	3,497,271	734	4.74	155	140,250	0.19
SWAN VALLEY	1,620,497	900	5.02	179	54,200	0.17
TURTLE MOUNTAIN	725,485	639	3.79	168	93,200	0.49
TURTLE RIVER	746,407	943	4.17	226	51,755	0.29
WESTERN	933,244	638	5.04	127	136,780	0.74
WINNIPEG	25,172,100	813	5.10	159	8,187,200	1.66
WPG. TECHNICAL COLLEGE	778,806	1,022	N/A	N/A	33,400	N/A
PROVINCE	**148,639,929**	**839**	**5.33**	**157**	**18,114,538**	**0.65**
WHITESHELL	324,009	1,206	N/A	N/A		N/A

(1) Based on area (square footage) of active school buildings as at June 30, 2005. Includes rented and leased space.
(2) Square footage (as per note above) divided by total F.T.E. enrolment (from page 7).

ANALYSIS OF EXPENDITURE BY OBJECT

OPERATING FUND 2005/2006 BUDGET

	INFORMATION TECHNOLOGY EXPENDITURES [1]								
	SALARIES			SERVICES			EQUIPMENT		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	114,200	1.0	75	37,890	0.3	25	150,956	1.3	100
BORDER LAND	93,197	0.0	40	28,700	0.0	12	232,500	0.0	100
BRANDON	205,500	0.0	29	129,200	0.0	18	456,600	0.0	65
D.S.F.M.	177,114	0.0	41	133,300	0.0	31	480,890	0.0	112
EVERGREEN	40,500	0.0	26	17,900	0.0	11	169,772	0.0	107
FLIN FLON	81,737	0.0	63	16,928	0.0	13	65,972	0.0	51
FORT LA BOSSE	78,150	0.0	54	27,560	0.0	19	216,318	0.0	149
FRONTIER	321,409	0.0	54	212,733	0.0	36	475,100	0.0	80
GARDEN VALLEY	120,000	0.0	38	43,500	0.0	14	306,500	0.0	98
HANOVER	228,863	0.0	34	68,372	0.0	10	552,798	0.0	82
INTERLAKE	168,350	0.0	53	77,359	0.0	24	260,228	0.0	81
KELSEY	49,440	0.0	29	18,900	0.0	11	77,270	0.0	46
LAKESHORE	46,500	0.0	36				189,000	0.0	145
LORD SELKIRK	127,045	0.0	28	91,250	0.0	20	542,450	0.0	118
LOUIS RIEL	484,020	0.0	33	572,500	0.0	39	905,380	0.0	61
MOUNTAIN VIEW	212,865	0.0	66	32,823	0.0	10	249,793	0.0	77
MYSTERY LAKE	146,714	0.0	43	19,935	0.0	6	254,646	0.0	75
PARK WEST	146,364	0.0	71	21,232	0.0	10	210,958	0.0	103
PEMBINA TRAILS	998,580	0.0	77	231,400	0.0	18	1,314,400	0.0	102
PINE CREEK	45,000	0.0	36	14,850	0.0	12	93,901	0.0	75
PORTAGE LA PRAIRIE	84,726	0.0	25	59,100	0.0	18	167,301	0.0	50
PRAIRIE ROSE	104,710	0.0	47	49,750	0.0	22	161,550	0.0	72
PRAIRIE SPIRIT	161,200	0.0	69	50,000	0.0	21	141,000	0.0	61
RED RIVER VALLEY	63,594	0.0	29	78,450	0.0	36	151,424	0.0	69
RIVER EAST TRANSCONA	568,000	0.0	33	125,600	0.0	7	2,113,120	0.0	124
ROLLING RIVER	129,065	0.0	64	71,700	0.0	36	209,250	0.0	104
SEINE RIVER	88,272	0.0	27	41,872	0.0	13	457,550	0.0	142
SEVEN OAKS	216,945	0.0	25	231,350	0.0	27	728,325	0.0	85
SOUTHWEST HORIZON	182,000	0.0	103	75,750	0.0	43	112,500	0.0	64
ST. JAMES-ASSINIBOIA	410,820	0.0	46	130,397	0.0	15	708,699	0.0	79
SUNRISE	284,188	0.0	60	320,411	0.0	67	256,123	0.0	54
SWAN VALLEY	148,915	0.0	83	70,125	0.0	39	217,614	0.0	121
TURTLE MOUNTAIN	31,200	0.0	27	13,000	0.0	11	101,400	0.0	89
TURTLE RIVER	40,942	0.0	52	51,500	0.0	65	148,754	0.0	188
WESTERN	126,575	0.0	87	6,250	0.0	4	150,555	0.0	103
WINNIPEG	643,200	0.0	21	367,600	0.0	12	1,583,400	0.0	51
WPG. TECHNICAL COLLEGE	38,266	0.0	50	3,000	0.0	4	212,750	0.0	279
PROVINCE	**7,208,166**	**0.0**	**41**	**3,542,187**	**0.0**	**20**	**14,826,747**	**0.0**	**84**
WHITESHELL				20,000	0.0	74	29,500	0.0	110

(1) Excludes information technology expenditures in Function 300 (Adult Learning Centres) and Function 400 (Community Education and Services).

ANALYSIS OF EXPENDITURE BY OBJECT

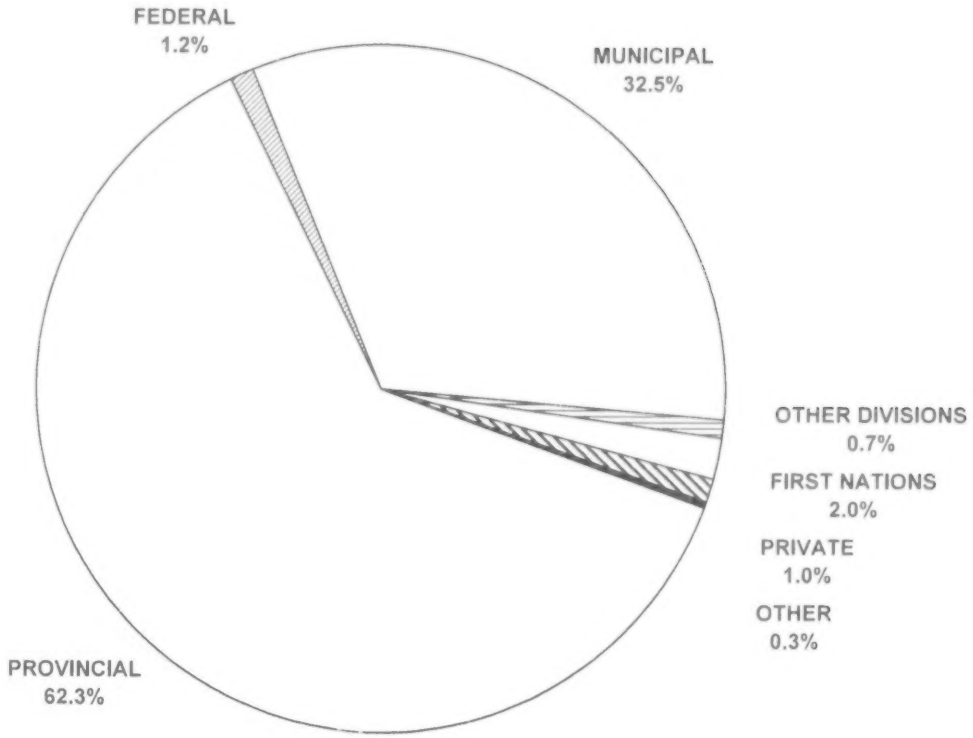
OPERATING FUND 2005/2006 BUDGET

	INFORMATION TECHNOLOGY EXPENDITURES [1]					
	MANAGEMENT INFORMATION SERVICES [2]			TOTAL		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	6,000	0.1	4	309,046	0.0	204
BORDER LAND	10,500	0.1	4	364,897	0.0	156
BRANDON	85,000	0.2	12	876,300	0.0	125
D.S.F.M.	98,551	0.2	23	889,855	0.0	207
EVERGREEN	0	0.0	0	228,172	0.0	144
FLIN FLON	6,870	0.1	5	171,507	0.0	131
FORT LA BOSSE	38,200	0.3	26	360,228	0.0	248
FRONTIER	271,931	0.3	46	1,281,173	0.0	214
GARDEN VALLEY	33,700	0.2	11	503,700	0.0	161
HANOVER	13,000	0.0	2	863,033	0.0	128
INTERLAKE	8,000	0.0	3	513,937	0.0	161
KELSEY	0	0.0	0	145,610	0.0	86
LAKESHORE	0	0.0	0	235,500	0.0	181
LORD SELKIRK	32,460	0.1	7	793,205	0.0	172
LOUIS RIEL	73,898	0.1	5	2,035,798	0.0	137
MOUNTAIN VIEW	40,000	0.1	12	535,481	0.0	166
MYSTERY LAKE	0	0.0	0	421,295	0.0	124
PARK WEST	18,000	0.1	9	396,554	0.0	193
PEMBINA TRAILS	476,060	0.4	37	3,020,440	0.0	233
PINE CREEK	17,550	0.2	14	171,301	0.0	137
PORTAGE LA PRAIRIE	7,000	0.0	2	318,127	0.0	94
PRAIRIE ROSE	19,875	0.1	9	335,885	0.0	150
PRAIRIE SPIRIT	8,000	0.0	3	360,200	0.0	155
RED RIVER VALLEY	10,200	0.1	5	303,668	0.0	139
RIVER EAST TRANSCONA	449,900	0.3	26	3,256,620	0.0	191
ROLLING RIVER	0	0.0	0	410,015	0.0	203
SEINE RIVER	71,217	0.3	22	658,911	0.0	204
SEVEN OAKS	195,677	0.3	23	1,372,297	0.0	161
SOUTHWEST HORIZON	10,000	0.1	6	380,250	0.0	216
ST. JAMES-ASSINIBOIA	115,316	0.2	13	1,365,232	0.0	152
SUNRISE	45,354	0.1	10	906,076	0.0	190
SWAN VALLEY	22,700	0.1	13	459,354	0.0	255
TURTLE MOUNTAIN	0	0.0	0	145,600	0.0	128
TURTLE RIVER	8,500	0.1	11	249,696	0.0	315
WESTERN	17,462	0.2	12	300,842	0.0	206
WINNIPEG	1,028,500	0.4	33	3,622,700	0.0	117
WPG. TECHNICAL COLLEGE	171,068	2.2	224	425,084	0.1	558
PROVINCE	**3,410,489**	**0.2**	**19**	**28,987,589**	**0.0**	**164**
WHITESHELL	6,000	0.2	22	55,500	0.0	207

(1) Excludes information technology expenditures in Function 300 (Adult Learning Centres) and Function 400 (Community Education and Services).

(2) Total Management Information Services expenditures in Function 500 (from page 26).

2005/06 OPERATING FUND
REVENUE BY SOURCE



SUMMARY OF OPERATING FUND REVENUE: 2005/2006 BUDGET

	% OF OPERATING FUND REVENUES						
	GOVERNMENTS			OTHER		PRIVATE	
DIVISION / DISTRICT	PROVINCIAL	FEDERAL	MUNICIPAL	SCHOOL DIVISIONS	FIRST NATIONS	ORG.'S & INDIVIDUALS	OTHER
BEAUTIFUL PLAINS	63.5		35.1	0.4		0.4	0.5
BORDER LAND	63.3		34.0	1.0	0.9	0.9	
BRANDON	63.5	0.0	34.6	0.4	0.4	1.0	0.1
D.S.F.M.	74.6	0.2	23.8	1.2		0.2	
EVERGREEN	61.7		36.1	0.4	1.4	0.4	0.0
FLIN FLON	67.2		25.1	1.7		5.5	0.5
FORT LA BOSSE	58.2		35.8	0.1	5.6	0.2	0.1
FRONTIER	45.3	20.4	3.4		26.6	4.1	0.2
GARDEN VALLEY	71.6		27.3	0.7			0.5
HANOVER	73.3		25.0	0.7		0.9	0.1
INTERLAKE	66.8		32.2	0.1		0.7	0.2
KELSEY	73.0	0.1	25.0	0.1	1.1		0.6
LAKESHORE	71.8		23.5	0.6	2.8	1.0	0.2
LORD SELKIRK	62.5	0.0	35.0	0.6	0.6	1.1	0.2
LOUIS RIEL	63.0	0.0	35.4	0.3	0.0	1.2	0.1
MOUNTAIN VIEW	68.2	1.8	27.8	1.0	0.2	0.9	0.1
MYSTERY LAKE	73.2	0.1	24.9	0.4	1.1	0.1	0.3
PARK WEST	61.4		28.7	0.0	9.7		0.1
PEMBINA TRAILS	52.9	0.0	45.0	0.6		1.4	0.1
PINE CREEK	70.4		29.0	0.4		0.0	0.1
PORTAGE LA PRAIRIE	63.4	0.1	33.8	0.1	2.5	0.0	0.2
PRAIRIE ROSE	62.3		37.1	0.4		0.1	0.2
PRAIRIE SPIRIT	65.5		33.4	0.1	0.7	0.2	0.2
RED RIVER VALLEY	62.9	0.1	33.6	2.5		0.6	0.3
RIVER EAST TRANSCONA	66.5	0.0	32.8	0.2		0.4	0.1
ROLLING RIVER	59.6	0.2	33.8	0.5	5.6	0.1	0.2
SEINE RIVER	71.1	0.1	28.2	0.3		0.0	0.4
SEVEN OAKS	65.3	0.0	32.4	1.2	0.1	0.2	0.8
SOUTHWEST HORIZON	59.1		40.4	0.3			0.2
ST. JAMES-ASSINIBOIA	56.9	0.0	39.1	1.0	0.0	2.2	0.7
SUNRISE	60.5		35.7	1.8	0.8	0.9	0.3
SWAN VALLEY	67.6	0.1	27.5	0.4	2.1	1.7	0.7
TURTLE MOUNTAIN	65.2		34.3	0.3		0.0	0.2
TURTLE RIVER	75.6	0.2	23.1	0.5	0.3	0.1	0.1
WESTERN	69.2	1.2	27.1	0.3		1.8	0.3
WINNIPEG	59.7	0.0	38.2	0.7	0.8	0.3	0.3
WPG. TECHNICAL COLLEGE	56.5			16.8	0.5	23.2	2.8
PROVINCE	**62.3**	**1.2**	**32.5**	**0.7**	**2.0**	**1.0**	**0.3**
WHITESHELL	37.9		55.2	4.4			2.5

ANALYSIS OF OPERATING FUND REVENUE: 2005/2006 BUDGET PAGE 1 OF 3

	PROVINCIAL GOVERNMENT						
	EDUCATION, CITIZENSHIP AND YOUTH						
DIVISION / DISTRICT	FUNDING OF SCHOOLS PROGRAM [1]	EDUCATION PROPERTY TAX CREDIT [2]	OTHER REVENUE [3]	TOTAL	OTHER PROVINCIAL REVENUE [4]	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE [5]
BEAUTIFUL PLAINS	6,710,425	833,863	188,000	7,732,288	3,000	7,735,288	63.5
BORDER LAND	11,525,267	1,240,807	758,645	13,524,719	57,200	13,581,919	63.3
BRANDON	28,202,800	3,806,700	893,700	32,903,200		32,903,200	63.5
D.S.F.M.	22,908,421	2,595,054	9,004,277	34,507,752	25,000	34,532,752	74.6
EVERGREEN	6,913,578	1,389,278	381,000	8,683,856		8,683,856	61.7
FLIN FLON	6,396,272	563,102	175,000	7,134,374	16,000	7,150,374	67.2
FORT LA BOSSE	6,588,306	779,181	239,750	7,607,237		7,607,237	58.2
FRONTIER	29,266,067	398,833	7,597,920	37,262,820	104,000	37,366,820	45.3
GARDEN VALLEY	13,481,260	1,297,241	327,000	15,105,501		15,105,501	71.6
HANOVER	28,379,507	2,451,445	713,000	31,543,952	46,000	31,589,952	73.3
INTERLAKE	15,237,318	1,819,211	479,000	17,535,529		17,535,529	66.8
KELSEY	9,119,464	667,050	401,750	10,188,264	4,500	10,192,764	73.0
LAKESHORE	7,377,756	671,132	367,000	8,415,888		8,415,888	71.8
LORD SELKIRK	20,442,302	2,914,238	885,400	24,241,940		24,241,940	62.5
LOUIS RIEL	63,760,235	10,643,962	2,309,000	76,713,197	183,000	76,896,197	63.0
MOUNTAIN VIEW	16,886,837	2,126,611	433,674	19,447,122	104,500	19,551,622	68.2
MYSTERY LAKE	20,237,938	1,005,353	555,000	21,798,291		21,798,291	73.2
PARK WEST	9,589,424	1,026,625	244,500	10,860,549	6,500	10,867,049	61.4
PEMBINA TRAILS	47,547,545	10,433,269	2,101,880	60,082,694		60,082,694	52.9
PINE CREEK	6,672,694	559,913	170,161	7,402,768		7,402,768	70.4
PORTAGE LA PRAIRIE	14,670,701	1,734,356	792,192	17,197,249		17,197,249	63.4
PRAIRIE ROSE	10,849,692	1,228,773	567,000	12,645,465	5,000	12,650,465	62.3
PRAIRIE SPIRIT	13,168,248	1,226,465	360,000	14,754,713	10,000	14,764,713	65.5
RED RIVER VALLEY	10,484,564	1,051,806	463,583	11,999,953		11,999,953	62.9
RIVER EAST TRANSCONA	75,967,235	12,352,848	2,425,000	90,745,083		90,745,083	66.5
ROLLING RIVER	9,254,296	1,128,527	287,000	10,669,823		10,669,823	59.6
SEINE RIVER	17,588,627	1,916,502	424,109	19,929,238		19,929,238	71.1
SEVEN OAKS	39,491,710	6,166,467	1,355,859	47,014,036	21,000	47,035,036	65.3
SOUTHWEST HORIZON	8,324,471	928,325	250,000	9,502,796	54,800	9,557,596	59.1
ST. JAMES-ASSINIBOIA	33,508,860	7,315,570	1,283,944	42,108,374	18,000	42,126,374	56.9
SUNRISE	22,667,599	3,123,951	1,868,419	27,659,969		27,659,969	60.5
SWAN VALLEY	9,581,225	973,962	303,750	10,858,937	40,000	10,898,937	67.6
TURTLE MOUNTAIN	5,196,446	682,418	282,000	6,160,864	640	6,161,504	65.2
TURTLE RIVER	5,111,500	404,369	112,000	5,627,869		5,627,869	75.6
WESTERN	6,288,436	854,634	520,649	7,663,719	11,500	7,675,219	69.2
WINNIPEG	138,357,100	16,806,874	9,626,626	164,790,600	2,347,000	167,137,600	59.7
WPG. TECH. COLLEGE			5,228,623	5,228,623	941,349	6,169,972	56.5
PROVINCE	**797,754,126**	**105,118,715**	**54,376,411**	**957,249,252**	**3,998,989**	**961,248,241**	**62.3**
WHITESHELL	681,999	185,700	212,700	1,080,399	3,500	1,083,899	37.9

(1) See appendix for more detail.

(2) Effective for the 2005 tax year, the Resident Homeowner Advance portion of the Manitoba Education Property Tax Credit (EPTC) is provided directly to school divisions as revenue from the Province of Manitoba to more accurately reflect the amount of provincial funding provided in support of education. Amounts shown here do not include the income tax portion of the EPTC nor the Pensioner's School Tax Assistance (PSTA) because these are not quantifiable on a school division basis. For the income tax portion of the EPTC and the PSTA, see page i

(3) Includes other miscellaneous support (Institutional Programs, Adult Learning Centres, General Support Grant, etc.).

(4) Includes revenue from other provincial government departments.

(5) Total provincial contribution to public education is 70.5%. See page i for more details.

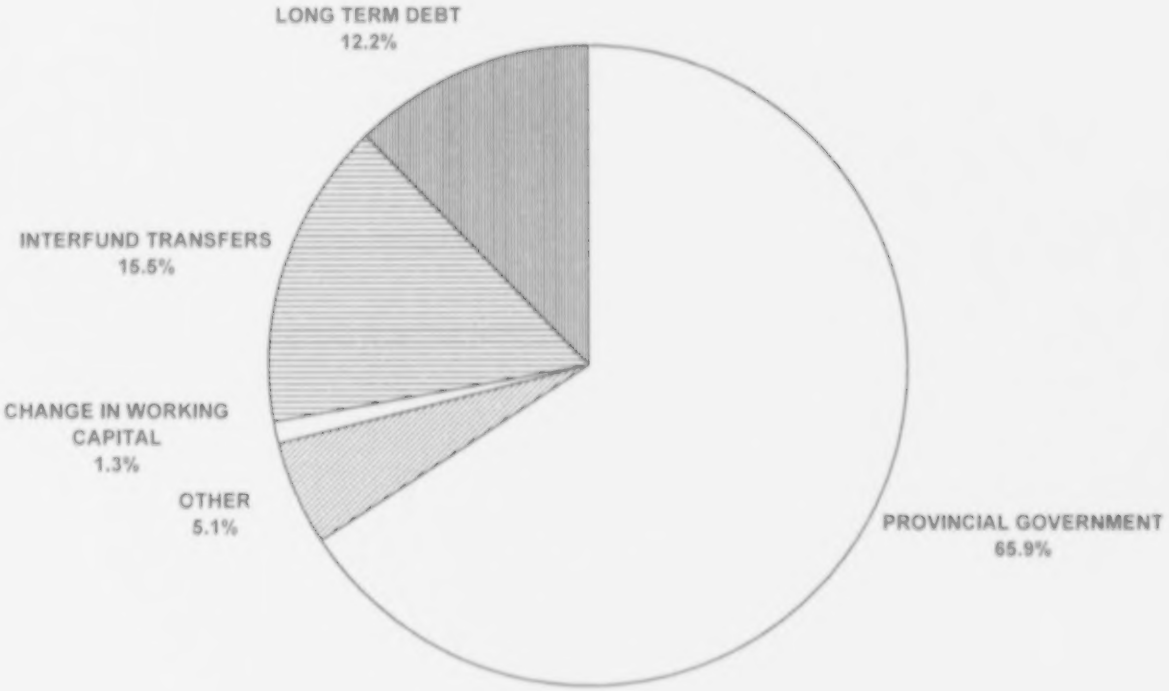
DIVISION / DISTRICT	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT [1] REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	FIRST NATIONS REVENUE	%
BEAUTIFUL PLAINS			4,277,312	35.1	50,000	0.4		
BORDER LAND			7,287,843	34.0	207,300	1.0	200,000	0.9
BRANDON	15,100	0.0	17,913,900	34.6	202,100	0.4	214,900	0.4
D.S.F.M.	90,000	0.2	11,043,371	23.8	575,070	1.2		
EVERGREEN			5,085,851	36.1	50,000	0.4	200,000	1.4
FLIN FLON			2,671,397	25.1	177,550	1.7		
FORT LA BOSSE			4,680,159	35.8	15,600	0.1	729,480	5.6
FRONTIER	16,873,747	20.4	2,819,547	3.4			21,991,314	26.6
GARDEN VALLEY			5,755,759	27.3	145,000	0.7		
HANOVER			10,789,555	25.0	292,000	0.7		
INTERLAKE			8,460,789	32.2	35,000	0.1		
KELSEY	17,600	0.1	3,491,010	25.0	20,000	0.1	150,000	1.1
LAKESHORE			2,757,059	23.5	75,000	0.6	330,000	2.8
LORD SELKIRK	4,400	0.0	13,574,116	35.0	239,500	0.6	240,000	0.6
LOUIS RIEL	25,000	0.0	43,131,221	35.4	382,000	0.3	1,300	0.0
MOUNTAIN VIEW	515,500	1.8	7,965,336	27.8	283,000	1.0	43,000	0.2
MYSTERY LAKE	19,350	0.1	7,410,897	24.9	121,000	0.4	335,000	1.1
PARK WEST			5,070,292	28.7	8,400	0.0	1,722,380	9.7
PEMBINA TRAILS	8,000	0.0	51,146,293	45.0	665,000	0.6		
PINE CREEK			3,052,198	29.0	45,500	0.4		
PORTAGE LA PRAIRIE	15,000	0.1	9,168,512	33.8	20,000	0.1	685,000	2.5
PRAIRIE ROSE			7,528,250	37.1	86,000	0.4		
PRAIRIE SPIRIT			7,519,525	33.4	25,000	0.1	150,000	0.7
RED RIVER VALLEY	20,730	0.1	6,419,566	33.6	483,457	2.5		
RIVER EAST TRANSCONA	12,000	0.0	44,748,379	32.8	215,000	0.2		
ROLLING RIVER	27,250	0.2	6,047,027	33.8	85,000	0.5	997,000	5.6
SEINE RIVER	15,000	0.1	7,898,763	28.2	80,000	0.3		
SEVEN OAKS	10,000	0.0	23,361,015	32.4	844,500	1.2	92,000	0.1
SOUTHWEST HORIZON			6,524,487	40.4	50,000	0.3		
ST. JAMES-ASSINIBOIA	5,500	0.0	28,925,930	39.1	753,000	1.0	30,848	0.0
SUNRISE			16,336,525	35.7	805,654	1.8	373,920	0.8
SWAN VALLEY	19,900	0.1	4,430,360	27.5	59,081	0.4	340,780	2.1
TURTLE MOUNTAIN			3,247,096	34.3	26,000	0.3		
TURTLE RIVER	17,826	0.2	1,722,020	23.1	36,705	0.5	25,965	0.3
WESTERN	134,000	1.2	3,003,246	27.1	36,400	0.3		
WINNIPEG	12,500	0.0	106,941,400	38.2	1,980,000	0.7	2,225,000	0.8
WPG. TECHNICAL COLLEGE					1,835,076	16.8	60,000	0.5
PROVINCE	17,858,403	1.2	502,206,006	32.5	11,009,893	0.7	31,137,887	2.0
WHITESHELL			1,576,603	55.2	125,000	4.4		

(1) Municipal Government revenue is net of $105,118,715 in Education Property Tax Credit (EPTC) revenue paid directly to school divisions. See page 41 for EPTC revenue.

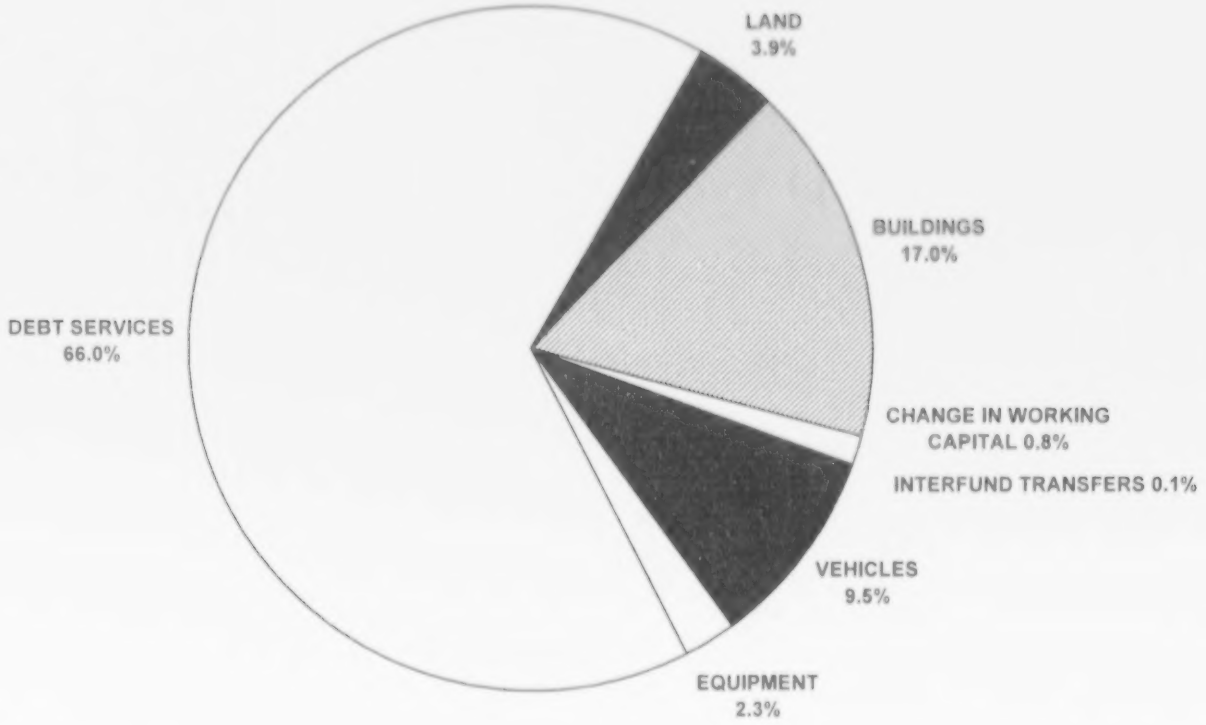
ANALYSIS OF OPERATING FUND REVENUE: 2005/2006 BUDGET

DIVISION / DISTRICT	PRIVATE ORGANIZATIONS & INDIVIDUALS REVENUE	%	OTHER REVENUE	%	TOTAL NON-PROVINCIAL REVENUE	%	TOTAL OPERATING FUND REVENUE
BEAUTIFUL PLAINS	47,900	0.4	64,000	0.5	4,439,212	36.5	12,174,500
BORDER LAND	184,500	0.9			7,879,643	36.7	21,461,562
BRANDON	526,200	1.0	59,100	0.1	18,931,300	36.5	51,834,500
D.S.F.M.	75,000	0.2			11,783,441	25.4	46,316,193
EVERGREEN	57,000	0.4	2,000	0.0	5,394,851	38.3	14,078,707
FLIN FLON	580,123	5.5	54,092	0.5	3,483,162	32.8	10,633,536
FORT LA BOSSE	26,600	0.2	12,000	0.1	5,463,839	41.8	13,071,076
FRONTIER	3,351,804	4.1	162,143	0.2	45,198,555	54.7	82,565,375
GARDEN VALLEY			100,000	0.5	6,000,759	28.4	21,106,260
HANOVER	376,500	0.9	42,800	0.1	11,500,855	26.7	43,090,807
INTERLAKE	174,000	0.7	64,682	0.2	8,734,471	33.2	26,270,000
KELSEY			88,000	0.6	3,766,610	27.0	13,959,374
LAKESHORE	123,000	1.0	25,000	0.2	3,310,059	28.2	11,725,947
LORD SELKIRK	410,500	1.1	72,500	0.2	14,541,016	37.5	38,782,956
LOUIS RIEL	1,441,100	1.2	120,000	0.1	45,100,621	37.0	121,996,818
MOUNTAIN VIEW	256,600	0.9	40,000	0.1	9,103,436	31.8	28,655,058
MYSTERY LAKE	28,340	0.1	75,015	0.3	7,989,602	26.8	29,787,893
PARK WEST			21,500	0.1	6,822,572	38.6	17,689,621
PEMBINA TRAILS	1,601,855	1.4	165,000	0.1	53,586,148	47.1	113,668,842
PINE CREEK	4,500	0.0	15,000	0.1	3,117,198	29.6	10,519,966
PORTAGE LA PRAIRIE	10,000	0.0	48,000	0.2	9,946,512	36.6	27,143,761
PRAIRIE ROSE	12,000	0.1	37,000	0.2	7,663,250	37.7	20,313,715
PRAIRIE SPIRIT	35,000	0.2	50,000	0.2	7,779,525	34.5	22,544,238
RED RIVER VALLEY	107,800	0.6	51,160	0.3	7,082,713	37.1	19,082,666
RIVER EAST TRANSCONA	555,000	0.4	200,000	0.1	45,730,379	33.5	136,475,462
ROLLING RIVER	26,000	0.1	36,500	0.2	7,218,777	40.4	17,888,600
SEINE RIVER	10,300	0.0	99,266	0.4	8,103,329	28.9	28,032,567
SEVEN OAKS	109,370	0.2	553,999	0.8	24,970,884	34.7	72,005,920
SOUTHWEST HORIZON			29,700	0.2	6,604,187	40.9	16,161,783
ST. JAMES-ASSINIBOIA	1,597,508	2.2	534,500	0.7	31,847,286	43.1	73,973,660
SUNRISE	416,349	0.9	138,401	0.3	18,070,849	39.5	45,730,818
SWAN VALLEY	268,350	1.7	114,899	0.7	5,233,370	32.4	16,132,307
TURTLE MOUNTAIN	4,100	0.0	16,000	0.2	3,293,196	34.8	9,454,700
TURTLE RIVER	7,500	0.1	10,000	0.1	1,820,016	24.4	7,447,885
WESTERN	202,000	1.8	35,500	0.3	3,411,146	30.8	11,086,365
WINNIPEG	942,000	0.3	925,000	0.3	113,025,900	40.3	280,163,500
WPG. TECHNICAL COLLEGE	2,535,961	23.2	309,830	2.8	4,740,867	43.5	10,910,839
PROVINCE	16,104,760	1.0	4,372,587	0.3	582,689,536	37.7	1,543,937,777
WHITESHELL			72,000	2.5	1,773,603	62.1	2,857,502

2005/06 CAPITAL FUND
FINANCES ACQUIRED



2005/06 CAPITAL FUND
FINANCES APPLIED



FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 2005/2006 BUDGET

	FINANCES ACQUIRED					
DIVISION / DISTRICT	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS [1]	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
BEAUTIFUL PLAINS	1,198,751	178,000				1,376,751
BORDER LAND	847,122	523,650			170,000	1,540,772
BRANDON	2,876,000	309,500		55,200		3,240,700
D.S.F.M.	3,796,609	325,759	7,043,031	4,031,210		15,196,609
EVERGREEN	1,127,030	226,242				1,353,272
FLIN FLON	38,363					38,363
FORT LA BOSSE		255,000				255,000
FRONTIER	750,000	100,000				850,000
GARDEN VALLEY		313,000				313,000
HANOVER	3,594,095	695,450				4,289,545
INTERLAKE	890,886	300,000				1,190,886
KELSEY	438,434	95,000				533,434
LAKESHORE		233,000				233,000
LORD SELKIRK	1,469,879	539,546				2,009,425
LOUIS RIEL	4,641,971	506,850				5,148,821
MOUNTAIN VIEW	1,103,685	433,351	2,603,628	230,000		4,370,664
MYSTERY LAKE		71,500				71,500
PARK WEST		20,000			85,000	105,000
PEMBINA TRAILS	4,142,140	732,860			664,000	5,539,000
PINE CREEK	400,456	160,000				560,456
PORTAGE LA PRAIRIE	1,045,572	240,000				1,285,572
PRAIRIE ROSE	1,007,858	272,500			205,500	1,485,858
PRAIRIE SPIRIT		403,138				403,138
RED RIVER VALLEY		381,670				381,670
RIVER EAST TRANSCONA	5,070,468	1,385,000	800,000			7,255,468
ROLLING RIVER		192,500		50,000		242,500
SEINE RIVER	2,032,468	519,257				2,551,725
SEVEN OAKS	2,835,318	875,005				3,710,323
SOUTHWEST HORIZON		278,000				278,000
ST. JAMES-ASSINIBOIA	1,244,998	850,000				2,094,998
SUNRISE		737,384				737,384
SWAN VALLEY	469,245	202,705				671,950
TURTLE MOUNTAIN		160,000				160,000
TURTLE RIVER	342,810	184,452				527,262
WESTERN	794,096	86,000				880,096
WINNIPEG	13,863,858	399,400				14,263,258
WPG. TECHNICAL COLLEGE	414,377	62,569				476,946
PROVINCE	**56,436,489**	**13,248,288**	**10,446,659**	**4,366,410**	**1,124,500**	**85,622,346**
WHITESHELL		109,000				109,000

(1) Includes transfers to bus reserves.

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 2005/2006 BUDGET

	FINANCES APPLIED				
	CAPITAL EXPENDITURES				
DIVISION / DISTRICT	LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
BEAUTIFUL PLAINS				178,000	1,198,751
BORDER LAND				500,000	885,772
BRANDON				283,200	2,930,500
D.S.F.M.	3,300,000	8,100,000			3,796,609
EVERGREEN		50,000		176,242	1,127,030
FLIN FLON					38,363
FORT LA BOSSE				255,000	
FRONTIER		750,000		100,000	
GARDEN VALLEY		213,000		100,000	
HANOVER		508,650		186,800	3,594,095
INTERLAKE				300,000	890,886
KELSEY				95,000	438,434
LAKESHORE				233,000	
LORD SELKIRK				539,546	1,469,879
LOUIS RIEL		506,850			4,641,971
MOUNTAIN VIEW		2,836,000		305,979	1,228,685
MYSTERY LAKE					
PARK WEST		15,000		90,000	
PEMBINA TRAILS		435,000		297,860	4,142,140
PINE CREEK				160,000	400,456
PORTAGE LA PRAIRIE	40,000	105,000		95,000	1,045,572
PRAIRIE ROSE				272,500	1,007,858
PRAIRIE SPIRIT				403,138	
RED RIVER VALLEY			46,800	298,646	36,224
RIVER EAST TRANSCONA			1,640,000	545,000	5,070,468
ROLLING RIVER		10,000		232,500	
SEINE RIVER				317,935	2,233,790
SEVEN OAKS		374,000	43,000	321,000	2,972,323
SOUTHWEST HORIZON				278,000	
ST. JAMES-ASSINIBOIA		600,000	200,000	50,000	1,244,998
SUNRISE				595,740	141,644
SWAN VALLEY		35,000		167,705	469,245
TURTLE MOUNTAIN				160,000	
TURTLE RIVER				184,452	342,810
WESTERN				86,000	794,096
WINNIPEG		50,000	40,000	309,400	13,863,858
WPG. TECHNICAL COLLEGE					476,946
PROVINCE	3,340,000	14,588,500	1,969,800	8,117,643	56,483,403
WHITESHELL					109,000

FINANCES ACQUIRED AND APPLIED

CAPITAL FUND 2005/2006 BUDGET

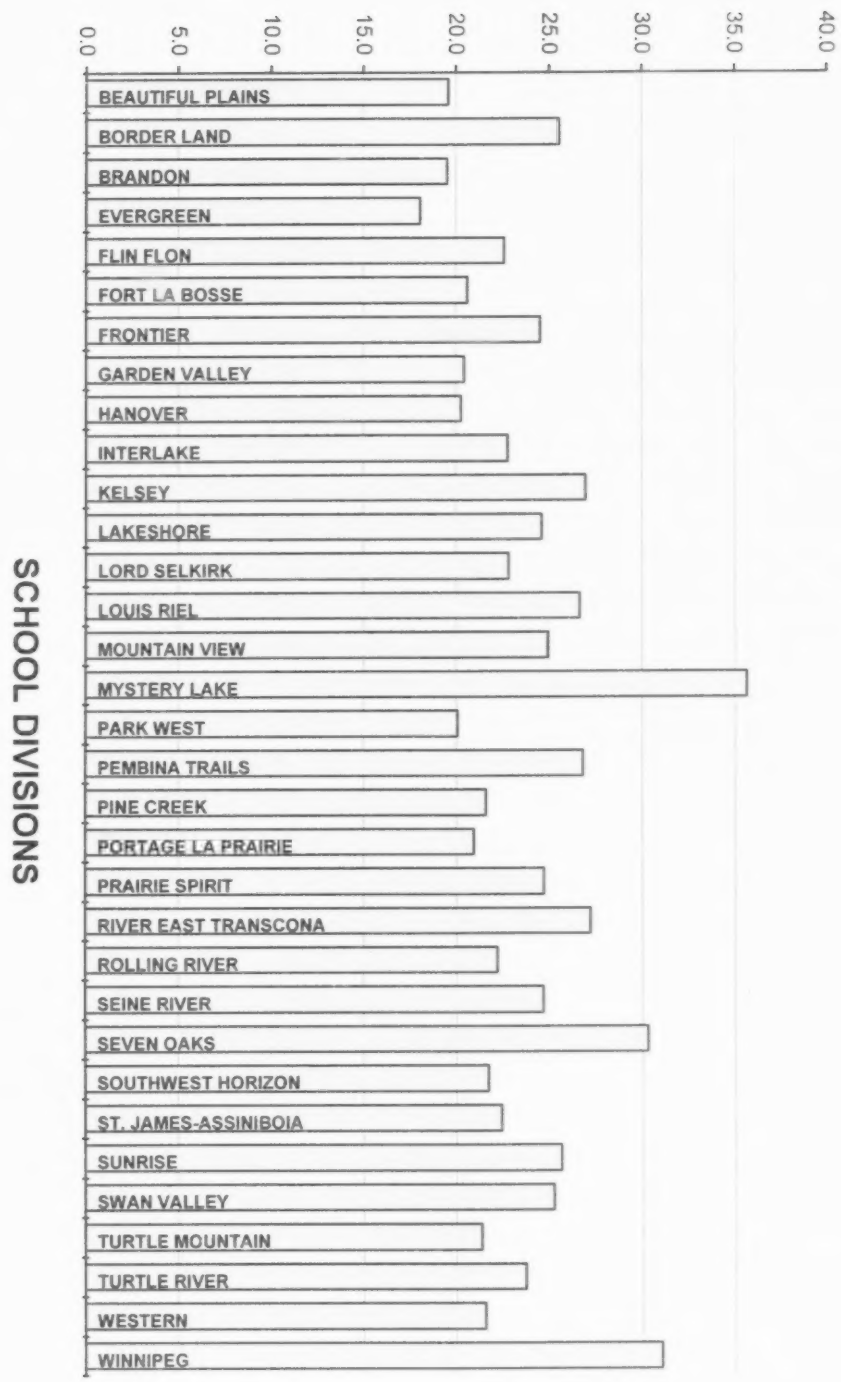
	FINANCES APPLIED (CONT'D)		
DIVISION / DISTRICT	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
BEAUTIFUL PLAINS			1,376,751
BORDER LAND		155,000	1,540,772
BRANDON	27,000		3,240,700
D.S.F.M.			15,196,609
EVERGREEN			1,353,272
FLIN FLON			38,363
FORT LA BOSSE			255,000
FRONTIER			850,000
GARDEN VALLEY			313,000
HANOVER			4,289,545
INTERLAKE			1,190,886
KELSEY			533,434
LAKESHORE			233,000
LORD SELKIRK			2,009,425
LOUIS RIEL			5,148,821
MOUNTAIN VIEW			4,370,664
MYSTERY LAKE		71,500	71,500
PARK WEST			105,000
PEMBINA TRAILS		664,000	5,539,000
PINE CREEK			560,456
PORTAGE LA PRAIRIE			1,285,572
PRAIRIE ROSE		205,500	1,485,858
PRAIRIE SPIRIT			403,138
RED RIVER VALLEY			381,670
RIVER EAST TRANSCONA			7,255,468
ROLLING RIVER			242,500
SEINE RIVER			2,551,725
SEVEN OAKS			3,710,323
SOUTHWEST HORIZON			278,000
ST. JAMES-ASSINIBOIA			2,094,998
SUNRISE			737,384
SWAN VALLEY			671,950
TURTLE MOUNTAIN			160,000
TURTLE RIVER			527,262
WESTERN			880,096
WINNIPEG			14,263,258
WPG. TECHNICAL COLLEGE			476,946
PROVINCE	27,000	1,096,000	85,622,346
WHITESHELL			109,000

PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 2005 TAXATION YEAR

	PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY [1]		
DIVISION / DISTRICT	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
BEAUTIFUL PLAINS	95,946,210	73,838,530	169,784,740	232,190	1,218,336	1,450,526
BORDER LAND	129,265,780	76,400,060	205,665,840	312,823	1,260,601	1,573,424
BRANDON	647,847,650	395,200,720	1,043,048,370	1,567,791	6,520,812	8,088,603
D.S.F.M.						
EVERGREEN	248,402,690	64,933,340	313,336,030	601,135	1,071,400	1,672,535
FLIN FLON	51,066,140	26,213,470	77,279,610	123,580	432,522	556,102
FORT LA BOSSE	73,276,360	112,323,850	185,600,210	177,329	1,853,344	2,030,672
FRONTIER	67,143,020	41,899,400	109,042,420	162,486	691,340	853,826
GARDEN VALLEY	183,978,080	87,403,640	271,381,720	445,227	1,442,160	1,887,387
HANOVER	370,602,850	148,876,240	519,479,090	896,859	2,456,458	3,353,317
INTERLAKE	257,666,190	95,796,780	353,462,970	623,552	1,580,647	2,204,199
KELSEY	77,726,940	57,557,350	135,284,290	188,099	949,696	1,137,795
LAKESHORE	66,156,430	18,971,780	85,128,210	160,099	313,034	473,133
LORD SELKIRK	543,586,250	107,884,210	651,470,460	1,315,479	1,780,089	3,095,568
LOUIS RIEL	1,665,487,420	502,210,970	2,167,698,390	4,030,480	8,286,481	12,316,961
MOUNTAIN VIEW	204,591,960	71,212,030	275,803,990	495,113	1,174,998	1,670,111
MYSTERY LAKE	130,953,950	56,368,470	187,322,420	316,909	930,080	1,246,988
PARK WEST	94,787,720	98,076,350	192,864,070	229,386	1,618,260	1,847,646
PEMBINA TRAILS	1,749,594,500	508,478,160	2,258,072,660	4,234,019	8,389,890	12,623,908
PINE CREEK	51,999,760	45,739,370	97,739,130	125,839	754,700	880,539
PORTAGE LA PRAIRIE	224,737,800	169,075,670	393,813,470	543,865	2,789,749	3,333,614
PRAIRIE ROSE	171,100,310	64,606,210	235,706,520	414,063	1,066,002	1,480,065
PRAIRIE SPIRIT	111,093,530	67,945,560	179,039,090	268,846	1,121,102	1,389,948
RED RIVER VALLEY	154,342,610	103,859,300	258,201,910	373,509	1,713,678	2,087,188
RIVER EAST TRANSCONA	1,592,159,190	447,730,600	2,039,889,790	3,853,025	7,387,555	11,240,580
ROLLING RIVER	138,646,550	86,203,250	224,849,800	335,525	1,422,354	1,757,878
SEINE RIVER	353,069,450	78,684,090	431,753,540	854,428	1,298,287	2,152,716
SEVEN OAKS	765,159,860	162,350,280	927,510,140	1,851,687	2,678,780	4,530,466
SOUTHWEST HORIZON	91,055,720	79,903,450	170,959,170	220,355	1,318,407	1,538,762
ST. JAMES-ASSINIBOIA	915,040,790	642,104,750	1,557,145,540	2,214,399	10,594,728	12,809,127
SUNRISE	513,185,880	148,843,420	662,029,300	1,241,910	2,455,916	3,697,826
SWAN VALLEY	99,597,960	48,702,040	148,300,000	241,027	803,584	1,044,611
TURTLE MOUNTAIN	73,164,670	32,435,270	105,599,940	177,059	535,182	712,240
TURTLE RIVER	39,935,850	9,620,680	49,556,530	96,645	158,741	255,386
WESTERN	109,615,830	44,107,490	153,723,320	265,270	727,774	993,044
WINNIPEG	1,965,328,390	1,953,776,000	3,919,104,390	4,756,095	32,237,304	36,993,399
WPG. TECHNICAL COLLEGE						
DIVISION/DISTRICT TOTAL	**14,027,314,290**	**6,729,332,780**	**20,756,647,070**	**33,946,101**	**111,033,991**	**144,980,091**
L.G.D. OF PINAWA	18,200,140	1,338,790	19,538,930			
NOT IN ANY DIVISION	7,297,990	26,672,880	33,970,870	17,661	440,103	457,764
PROVINCE	**14,052,812,420**	**6,757,344,450**	**20,810,156,870**	**33,963,762**	**111,474,093**	**145,437,855**

(1) Education Support Levy mill rates are 2.42 mills for urban and farm residential property and 16.50 mills for other property.

2005 SPECIAL LEVY MILL RATES



TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES FOR THE 2005 TAXATION YEAR

DIVISION / DISTRICT	PORTIONED ASSESSMENT				SPECIAL LEVY [1]	SPECIAL LEVY MILL RATE [2]
	URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL		
BEAUTIFUL PLAINS	95,946,210	78,766,340	73,838,530	248,551,080	4,864,292	19.6
BORDER LAND	129,265,780	112,355,460	76,400,060	318,021,300	8,123,395	25.5
BRANDON	647,847,650	27,783,350	395,200,720	1,070,831,720	20,892,731	19.5
D.S.F.M.						
EVERGREEN	248,402,690	38,020,590	64,933,340	351,356,620	6,344,398	18.1
FLIN FLON	51,066,140		26,213,470	77,279,610	3,234,499	22.6
FORT LA BOSSE	73,276,360	75,674,800	112,323,850	261,275,010	5,384,179	20.6
FRONTIER	67,143,020	11,789,430	41,899,400	120,831,850	2,960,380	24.5
GARDEN VALLEY	183,978,080	65,830,540	87,403,640	337,212,260	6,890,000	20.4
HANOVER	370,602,850	96,522,150	148,876,240	616,001,240	12,474,493	20.3
INTERLAKE	257,666,190	84,226,610	95,796,780	437,689,580	9,968,000	22.8
KELSEY	77,726,940	6,587,940	57,557,350	141,872,230	3,821,167	26.9
LAKESHORE	66,156,430	46,829,880	18,971,780	131,958,090	3,245,146	24.6
LORD SELKIRK	543,586,250	30,854,500	107,884,210	682,324,960	15,557,504	22.8
LOUIS RIEL	1,665,487,420	6,374,210	502,210,970	2,174,072,600	57,875,071	26.6
MOUNTAIN VIEW	204,591,960	115,215,450	71,212,030	391,019,440	9,743,204	24.9
MYSTERY LAKE	130,953,950		56,368,470	187,322,420	6,678,303	35.7
PARK WEST	94,787,720	130,334,480	98,076,350	323,198,550	6,477,269	20.0
PEMBINA TRAILS	1,749,594,500	4,900,150	508,478,160	2,262,972,810	60,649,610	26.8
PINE CREEK	51,999,760	69,819,680	45,739,370	167,558,810	3,612,111	21.6
PORTAGE LA PRAIRIE	224,737,800	100,634,450	169,075,670	494,447,920	10,343,895	20.9
PRAIRIE ROSE	171,100,310	176,667,700	64,606,210	412,374,220	8,505,466	(3)
PRAIRIE SPIRIT	111,093,530	205,572,190	67,945,560	384,611,280	9,487,865	24.7
RED RIVER VALLEY	154,342,610	149,679,500	103,859,300	407,881,410	9,346,618	(3)
RIVER EAST TRANSCONA	1,592,159,190	5,910,990	447,730,600	2,045,800,780	55,577,556	27.2
ROLLING RIVER	138,646,550	79,083,870	86,203,250	303,933,670	6,741,954	22.2
SEINE RIVER	353,069,450	52,478,910	78,684,090	484,232,450	11,936,151	24.6
SEVEN OAKS	765,159,860	4,861,570	162,350,280	932,371,710	28,239,130	30.3
SOUTHWEST HORIZON	91,055,720	151,636,740	79,903,450	322,595,910	7,002,738	21.7
ST. JAMES-ASSINIBOIA	915,040,790	5,445,000	642,104,750	1,562,590,540	35,046,067	22.4
SUNRISE	513,185,880	90,826,710	148,843,420	752,856,010	19,278,403	25.6
SWAN VALLEY	99,597,960	57,642,550	48,702,040	205,942,550	5,193,253	25.2
TURTLE MOUNTAIN	73,164,670	77,014,550	32,435,270	182,614,490	3,894,114	21.3
TURTLE RIVER	39,935,850	41,974,320	9,620,680	91,530,850	2,171,026	23.7
WESTERN	109,615,830	23,032,020	44,107,490	176,755,340	3,809,330	21.6
WINNIPEG	1,965,328,390	963,520	1,953,776,000	3,920,067,910	121,561,671	31.0
WPG. TECHNICAL COLLEGE						
DIVISION/DISTRICT TOTAL	**14,027,314,290**	**2,225,310,150**	**6,729,332,780**	**22,981,957,220**	**586,930,989**	**25.5**
L.G.D. OF PINAWA	18,200,140	191,910	1,338,790	19,730,840		
NOT IN ANY DIVISION	7,297,990	7,352,860	26,672,880	41,323,730		
PROVINCE	**14,052,812,420**	**2,232,854,920**	**6,757,344,450**	**23,043,011,790**		

(1) Gross special levy requisitioned by school divisions for the 2005 tax year. Actual remittance to school divisions by municipalities is reduced by the Education Property Tax Credit. See pages 41 and 42 for more detail.

(2) Mill rates for Flin Flon and Mystery Lake are adjusted for mining revenue.

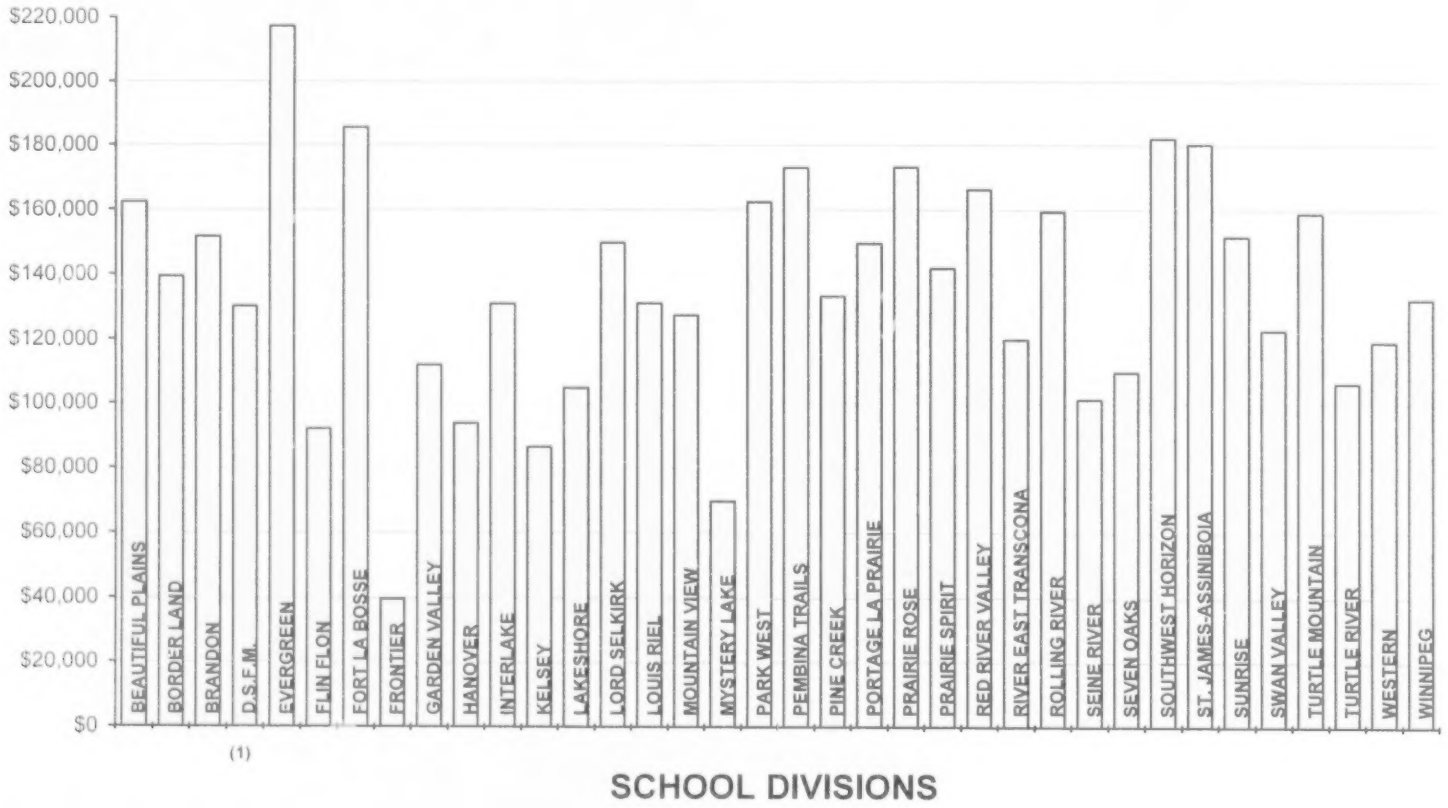
(3) Under provisions in the Public Schools Act, these divisions will not harmonize mill rates for a period of time. For the differential mill rate applied to the previous divisions that comprise these new divisions, see page 54.

TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND DIFFERENTIAL MILL RATES FOR THE 2005 TAXATION YEAR

DIVISION / DISTRICT: - OLD DIVISION / DISTRICT [1]	PORTIONED ASSESSMENT URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL	SPECIAL LEVY	SPECIAL LEVY MILL RATE
PRAIRIE ROSE:						
- MIDLAND	90,358,880	121,930,610	31,223,030	243,512,520	4,574,156	18.8
- WHITE HORSE PLAIN	80,741,430	54,737,090	33,383,180	168,861,700	3,622,063	21.4
TOTAL PRAIRIE ROSE	**171,100,310**	**176,667,700**	**64,606,210**	**412,374,220**	**8,196,219**	
RED RIVER VALLEY:						
- MORRIS-MACDONALD	102,824,870	101,018,210	76,134,890	279,977,970	6,253,156	22.3
- RED RIVER (partial)	51,517,740	48,661,290	27,724,410	127,903,440	2,703,319	21.1
TOTAL RED RIVER VALLEY	**154,342,610**	**149,679,500**	**103,859,300**	**407,881,410**	**8,956,475**	

(1) In the school division amalgamations, the former division of Red River was split between the new divisions of Red River Vally and Border Land.

2005 ASSESSMENT PER RESIDENT PUPIL



(1) D.S.F.M. assessment per resident pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

LOCAL TAXATION AND ASSESSMENT PER RESIDENT PUPIL
FOR THE 2005 TAXATION YEAR

DIVISION / DISTRICT	EDUCATION SUPPORT LEVY	SPECIAL LEVY	TOTAL	ASSESSMENT PER RESIDENT PUPIL [1]
BEAUTIFUL PLAINS	1,450,526	4,864,292	6,314,818	162,462
BORDER LAND	1,573,424	8,123,395	9,696,819	139,263
BRANDON	8,088,603	20,892,731	28,981,334	151,670
D.S.F.M.				129,997
EVERGREEN	1,672,535	6,344,398	8,016,933	217,289
FLIN FLON	556,102	3,234,499	3,790,601	91,911
FORT LA BOSSE	2,030,672	5,384,179	7,414,851	185,393
FRONTIER	853,826	2,960,380	3,814,206	39,560
GARDEN VALLEY	1,887,387	6,890,000	8,777,387	111,889
HANOVER	3,353,317	12,474,493	15,827,810	93,794
INTERLAKE	2,204,199	9,968,000	12,172,199	130,923
KELSEY	1,137,795	3,821,167	4,958,962	86,449
LAKESHORE	473,133	3,245,146	3,718,279	104,837
LORD SELKIRK	3,095,568	15,557,504	18,653,072	149,764
LOUIS RIEL	12,316,961	57,875,071	70,192,032	131,005
MOUNTAIN VIEW	1,670,111	9,743,204	11,413,315	127,397
MYSTERY LAKE	1,246,988	6,678,303	7,925,291	69,570
PARK WEST	1,847,646	6,477,269	8,324,915	162,411
PEMBINA TRAILS	12,623,908	60,649,610	73,273,518	173,031
PINE CREEK	880,539	3,612,111	4,492,650	133,195
PORTAGE LA PRAIRIE	3,333,614	10,343,895	13,677,509	149,588
PRAIRIE ROSE	1,480,065	8,505,466	9,985,531	173,106
PRAIRIE SPIRIT	1,389,948	9,487,865	10,877,813	142,007
RED RIVER VALLEY	2,087,188	9,346,618	11,433,805	166,204
RIVER EAST TRANSCONA	11,240,580	55,577,556	66,818,136	119,747
ROLLING RIVER	1,757,878	6,741,954	8,499,832	159,336
SEINE RIVER	2,152,716	11,936,151	14,088,867	101,206
SEVEN OAKS	4,530,466	28,239,130	32,769,596	109,710
SOUTHWEST HORIZON	1,538,762	7,002,738	8,541,500	182,103
ST. JAMES-ASSINIBOIA	12,809,127	35,046,067	47,855,194	180,246
SUNRISE	3,697,826	19,278,403	22,976,229	151,666
SWAN VALLEY	1,044,611	5,193,253	6,237,864	122,680
TURTLE MOUNTAIN	712,240	3,894,114	4,606,354	158,837
TURTLE RIVER	255,386	2,171,026	2,426,412	106,061
WESTERN	993,044	3,809,330	4,802,374	118,883
WINNIPEG	36,993,399	121,561,671	158,555,070	132,256
WPG. TECHNICAL COLLEGE				
PROVINCE	**144,980,091**	**586,930,989**	**731,911,080**	**134,641**

(1) Assessment per resident pupil is based on total portioned assessment adjusted for allocations to the D.S.F.M. and corresponds to data provided in the calculation of support to school divisions. Assessment per resident pupil for Flin Flon, Frontier and Mystery Lake reflects non-assessed mining properties. D.S.F.M. assessment per resident pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

ANALYSIS OF OPERATING FUND REVENUE: 2005/2006 BUDGET

	EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM				
	BASE SUPPORT				
DIVISION / DISTRICT	INSTRUCTIONAL SUPPORT [1]	SPARSITY SUPPORT [2]	CURRICULAR MATERIALS	INFORMATION TECHNOLOGY	LIBRARY SERVICES
BEAUTIFUL PLAINS	2,856,466	166,119	85,245	61,996	142,591
BORDER LAND	4,164,811	437,537	124,289	90,392	207,902
BRANDON	12,935,500	97,800	386,000	280,700	645,700
D.S.F.M.	7,926,006	754,080	236,533	172,024	395,655
EVERGREEN	2,958,015	245,049	88,275	64,200	147,660
FLIN FLON	2,241,457		66,891	48,648	111,890
FORT LA BOSSE	2,628,118	315,296	78,430	57,040	131,192
FRONTIER	5,521,812	1,237,658	164,786	119,844	275,641
GARDEN VALLEY	5,630,365	248,674	168,025	122,200	281,060
HANOVER	12,012,882	233,860	361,114	262,628	604,044
INTERLAKE	5,974,269	465,256	178,288	129,664	298,227
KELSEY	3,032,657		90,503	65,820	151,386
LAKESHORE	2,338,214	413,726	69,779	50,748	116,720
LORD SELKIRK	8,401,131	387,513	250,712	182,336	419,373
LOUIS RIEL	27,360,257		816,503	593,820	1,365,786
MOUNTAIN VIEW	5,830,883	586,186	174,009	126,552	291,070
MYSTERY LAKE	6,042,091		180,312	131,136	301,613
PARK WEST	3,440,512	584,548	102,674	74,672	171,746
PEMBINA TRAILS	23,802,529		710,331	516,604	1,188,189
PINE CREEK	2,323,102	317,831	69,328	50,420	115,966
PORTAGE LA PRAIRIE	6,038,221	216,935	180,197	131,052	301,420
PRAIRIE ROSE	4,140,115	650,001	123,552	89,856	206,669
PRAIRIE SPIRIT	4,394,081	897,416	131,131	95,368	219,346
RED RIVER VALLEY	3,996,546	565,560	119,268	86,740	199,502
RIVER EAST TRANSCONA	31,865,654		950,956	691,604	1,590,689
ROLLING RIVER	3,530,267	402,005	105,353	76,620	176,226
SEINE RIVER	6,178,473	528,158	184,382	134,096	308,421
SEVEN OAKS	15,616,108		466,026	338,928	779,534
SOUTHWEST HORIZON	3,280,909	532,902	97,911	71,208	163,778
ST. JAMES-ASSINIBOIA	16,408,598		489,676	356,128	819,094
SUNRISE	8,750,933	561,054	261,151	189,928	436,834
SWAN VALLEY	3,183,783	333,367	95,013	69,100	158,930
TURTLE MOUNTAIN	2,124,058	194,589	63,388	46,100	106,030
TURTLE RIVER	1,459,656	320,314	43,560	31,680	72,864
WESTERN	2,743,306	25,781	81,868	59,540	136,942
WINNIPEG	55,871,475		1,667,353	1,212,620	2,789,026
WPG. TECHNICAL COLLEGE					
PROVINCE	**317,003,260**	**11,719,215**	**9,462,812**	**6,882,012**	**15,828,716**
WHITESHELL	162,377		12,359	8,988	20,672

(1) Based on a grant per eligible pupil at September 30, 2004.

(2) Provided in recognition of the higher costs associated with sparsely populated rural and northern divisions.

ANALYSIS OF OPERATING FUND REVENUE: 2005/2006 BUDGET

	EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D)				
	BASE SUPPORT				
DIVISION / DISTRICT	LEVEL I SPECIAL NEEDS [1]	COUNSELLING AND GUIDANCE	PROFESSIONAL DEVELOPMENT	OCCUPANCY	TOTAL BASE SUPPORT
BEAUTIFUL PLAINS	415,373	105,567	63,546	820,823	4,717,726
BORDER LAND	605,626	150,759	92,652	1,207,147	7,081,115
BRANDON	1,881,000	475,800	287,800	3,008,600	19,998,900
D.S.F.M.	1,152,561	285,008	154,822	2,274,893	13,351,582
EVERGREEN	430,140	109,350	57,780	865,088	4,965,557
FLIN FLON	325,942	84,503	55,945	664,530	3,599,806
FORT LA BOSSE	382,168	97,864	58,466	911,790	4,660,364
FRONTIER	802,955	194,100	107,860	3,117,625	11,542,281
GARDEN VALLEY	818,740	202,987	125,255	1,013,070	8,610,376
HANOVER	1,759,608	437,776	236,365	2,201,407	18,109,684
INTERLAKE	868,749	222,047	116,698	1,603,170	9,856,368
KELSEY	440,994	109,227	75,693	876,345	4,842,625
LAKESHORE	340,012	86,918	52,017	685,261	4,153,395
LORD SELKIRK	1,221,651	309,823	164,102	1,819,725	13,156,366
LOUIS RIEL	3,978,594	1,016,206	534,438	6,228,810	41,894,414
MOUNTAIN VIEW	847,898	215,059	129,716	2,173,927	10,375,300
MYSTERY LAKE	878,611	219,332	150,806	1,169,415	9,073,316
PARK WEST	500,302	128,067	76,539	1,217,257	6,296,317
PEMBINA TRAILS	3,461,247	880,580	464,944	4,818,165	35,842,589
PINE CREEK	337,814	85,385	51,681	801,795	4,153,322
PORTAGE LA PRAIRIE	878,048	220,798	117,947	1,908,247	9,992,865
PRAIRIE ROSE	602,035	151,739	80,870	1,380,765	7,425,602
PRAIRIE SPIRIT	638,966	162,786	97,752	1,635,785	8,272,631
RED RIVER VALLEY	581,158	150,748	78,066	1,203,495	7,041,083
RIVER EAST TRANSCONA	4,633,747	1,193,693	622,444	6,749,835	48,298,622
ROLLING RIVER	513,354	132,774	78,536	1,279,919	6,295,054
SEINE RIVER	898,443	227,143	120,686	1,564,845	10,144,647
SEVEN OAKS	2,270,818	574,472	305,035	3,112,852	23,463,773
SOUTHWEST HORIZON	477,094	123,065	72,988	1,079,383	5,899,238
ST. JAMES-ASSINIBOIA	2,386,058	607,275	320,515	4,056,817	25,444,161
SUNRISE	1,272,518	324,983	170,935	2,143,450	14,111,786
SWAN VALLEY	462,970	118,828	79,465	1,034,760	5,536,216
TURTLE MOUNTAIN	308,870	79,805	47,253	587,610	3,557,703
TURTLE RIVER	212,256	51,630	32,472	553,495	2,777,927
WESTERN	398,918	102,485	61,029	531,982	4,141,851
WINNIPEG	8,124,554	2,033,300	1,091,358	14,064,330	86,854,016
WPG. TECHNICAL COLLEGE					
PROVINCE	**46,109,792**	**11,671,882**	**6,434,476**	**80,426,413**	**505,538,578**
WHITESHELL	60,220	15,674	9,213	210,976	500,479

(1) Support for Function 200 Exceptional expenditures less categorical support for special needs.

ANALYSIS OF OPERATING FUND REVENUE: 2005/2006 BUDGET

	EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D) CATEGORICAL SUPPORT				
DIVISION / DISTRICT	TRANSPORTATION [1]	SPECIAL NEEDS [2]	STUDENTS AT RISK [3]	TECHNOLOGY (VOCATIONAL) EDUCATION	ABORIGINAL ACADEMIC ACHIEVEMENT
BEAUTIFUL PLAINS	738,200	517,300	40,000	39,381	12,105
BORDER LAND	1,314,944	1,089,212	65,480	146,273	36,000
BRANDON	841,700	2,903,500	400,500	465,000	278,200
D.S.F.M.	2,292,033	1,423,111	142,530	15,675	223,500
EVERGREEN	853,186	649,870	44,970	59,950	69,000
FLIN FLON	35,219	511,135	40,000	43,120	69,000
FORT LA BOSSE	915,897	412,919	67,886	98,230	12,000
FRONTIER	1,352,511	1,553,944	528,127	124,906	567,961
GARDEN VALLEY	847,848	1,302,520	128,112	182,380	
HANOVER	2,217,952	2,108,049	181,018	424,380	72,000
INTERLAKE	1,346,697	1,374,209	77,102	121,661	84,000
KELSEY	312,029	1,095,358	126,894	54,065	124,150
LAKESHORE	1,049,667	777,011	49,200	73,123	88,860
LORD SELKIRK	1,739,300	2,252,209	111,350	394,323	245,192
LOUIS RIEL	990,867	5,995,455	585,104	594,908	464,950
MOUNTAIN VIEW	1,616,591	1,336,382	163,196	264,165	138,390
MYSTERY LAKE	47,165	1,218,144	435,781	224,180	282,979
PARK WEST	1,440,052	618,694	77,968	64,185	73,713
PEMBINA TRAILS	672,626	4,978,607	334,324	157,025	192,850
PINE CREEK	832,614	615,197	40,000	43,203	45,780
PORTAGE LA PRAIRIE	761,675	1,554,862	154,012	146,741	215,061
PRAIRIE ROSE	1,229,730	838,219	54,378	107,470	80,937
PRAIRIE SPIRIT	1,573,712	963,717	80,953	59,950	30,000
RED RIVER VALLEY	1,282,942	797,393	60,403	92,000	60,515
RIVER EAST TRANSCONA	1,619,666	6,247,599	614,955	910,471	495,000
ROLLING RIVER	1,048,022	659,024	51,406	38,005	45,000
SEINE RIVER	1,366,671	2,199,754	84,079	115,830	162,000
SEVEN OAKS	842,003	3,604,667	326,440	274,313	228,000
SOUTHWEST HORIZON	1,109,969	574,485	43,726	36,575	12,000
ST. JAMES-ASSINIBOIA	630,828	3,855,856	338,393	467,335	254,950
SUNRISE	2,823,249	2,360,867	116,153	113,300	165,000
SWAN VALLEY	1,066,562	821,483	64,699	193,050	112,436
TURTLE MOUNTAIN	643,599	264,175	40,000	40,590	12,000
TURTLE RIVER	740,628	390,718	91,968	30,800	84,000
WESTERN	404,647	540,284	40,000	106,425	13,095
WINNIPEG	1,291,584	13,216,894	6,498,089	1,423,648	1,909,008
WPG. TECHNICAL COLLEGE					
PROVINCE	39,892,585	71,623,023	12,299,196	7,746,636	6,959,632
WHITESHELL	1,623	116,578	15,000	9,213	6,000

(1) Includes vehicle support for school buses.
(2) Includes support for coordinators, clinicians and level II and III pupils. Note: total special needs support is $117,732,815.
(3) Support for expenditures related to At Risk students which may be recorded under Functions 100, 200 and 600.

ANALYSIS OF OPERATING FUND REVENUE: 2005/2006 BUDGET

	EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D) CATEGORICAL SUPPORT				
DIVISION / DISTRICT	FRENCH LANGUAGE PROGRAMS	EARLY BEHAVIOUR INTERVENTION	EARLY LITERACY INTERVENTION	OTHER CATEGORICAL [1]	TOTAL CATEGORICAL SUPPORT
BEAUTIFUL PLAINS	3,800	17,149	49,950	108,515	1,526,400
BORDER LAND	13,900	26,741	72,450	238,839	3,003,839
BRANDON	129,800	74,900	285,500	192,000	5,571,100
D.S.F.M.	1,216,000	51,425	159,300	303,587	5,827,161
EVERGREEN	6,800	17,072	51,750	117,608	1,870,206
FLIN FLON	25,700	11,957	30,900	766,638	1,533,669
FORT LA BOSSE	2,000	15,246	43,200	167,612	1,734,990
FRONTIER	2,800	39,602	231,500	2,924,136	7,325,487
GARDEN VALLEY	3,700	36,355	101,700	530,537	3,133,152
HANOVER	30,100	77,363	229,950	1,027,448	6,368,260
INTERLAKE	19,000	34,782	93,150	270,337	3,420,938
KELSEY	40,700	19,338	79,400	954,068	2,806,002
LAKESHORE	5,500	13,607	32,400	120,215	2,209,583
LORD SELKIRK	96,100	49,390	187,850	149,695	5,225,409
LOUIS RIEL	987,500	157,890	483,050	757,903	11,017,627
MOUNTAIN VIEW	42,400	33,563	105,750	180,888	3,881,525
MYSTERY LAKE	61,550	37,719	124,300	1,910,395	4,342,213
PARK WEST	7,200	19,899	61,650	229,614	2,592,975
PEMBINA TRAILS	505,000	138,248	371,700	798,619	8,148,999
PINE CREEK	4,400	14,036	43,650	120,897	1,759,777
PORTAGE LA PRAIRIE	55,700	36,421	111,600	261,223	3,297,295
PRAIRIE ROSE	43,900	25,674	72,900	365,460	2,818,668
PRAIRIE SPIRIT	45,350	25,432	76,500	417,195	3,272,809
RED RIVER VALLEY	74,072	22,341	171,700	155,834	2,717,200
RIVER EAST TRANSCONA	582,000	177,241	604,750	960,495	12,212,177
ROLLING RIVER	8,750	19,481	54,450	277,842	2,201,980
SEINE RIVER		37,730	110,700	423,763	4,500,527
SEVEN OAKS	256,100	93,170	249,750	341,061	6,215,504
SOUTHWEST HORIZON	6,950	18,447	54,900	210,288	2,067,340
ST. JAMES-ASSINIBOIA	316,500	96,635	319,700	265,962	6,546,159
SUNRISE	123,050	53,187	128,700	325,364	6,208,870
SWAN VALLEY	28,700	17,721	62,200	181,818	2,548,669
TURTLE MOUNTAIN	3,500	11,616	28,800	166,859	1,211,139
TURTLE RIVER	16,400	10,032	31,050	72,374	1,467,970
WESTERN	34,700	16,038	45,900	75,863	1,276,952
WINNIPEG	682,100	340,879	1,091,000	2,519,283	28,972,485
WPG. TECHNICAL COLLEGE					
PROVINCE	**5,481,722**	**1,888,327**	**6,053,700**	**18,890,235**	**170,835,056**
WHITESHELL	1,300	2,193	8,100	21,513	181,520

(1) All other categorical support not shown elsewhere (eg. Heritage Language, English as a Second Language, Northern Allowance, etc.).

	EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D)			
DIVISION / DISTRICT	EQUALIZATION SUPPORT [1]	AMALGAMATING DIVISION GUARANTEE [2]	OTHER PROGRAM SUPPORT [3]	TOTAL FUNDING OF SCHOOLS PROGRAM
BEAUTIFUL PLAINS	391,199		75,100	6,710,425
BORDER LAND	1,253,201	54,582	132,530	11,525,267
BRANDON	2,347,600		285,200	28,202,800
D.S.F.M.	3,524,405	21,178	184,095	22,908,421
EVERGREEN			77,815	6,913,578
FLIN FLON	1,198,287		64,510	6,396,272
FORT LA BOSSE	94,017		98,935	6,588,306
FRONTIER	9,919,031	94,025	385,243	29,266,067
GARDEN VALLEY	1,658,632		79,100	13,481,260
HANOVER	3,688,513		213,050	28,379,507
INTERLAKE	1,825,512		134,500	15,237,318
KELSEY	1,397,502		73,335	9,119,464
LAKESHORE	925,473		89,305	7,377,756
LORD SELKIRK	1,851,427		209,100	20,442,302
LOUIS RIEL	9,754,257	575,847	518,090	63,760,235
MOUNTAIN VIEW	2,072,872	274,923	282,217	16,886,837
MYSTERY LAKE	6,714,164		108,245	20,237,938
PARK WEST	553,659	10,993	135,480	9,589,424
PEMBINA TRAILS	3,120,845		435,112	47,547,545
PINE CREEK	680,295		79,300	6,672,694
PORTAGE LA PRAIRIE	1,202,916		177,625	14,670,701
PRAIRIE ROSE	449,211	6,316	149,895	10,849,692
PRAIRIE SPIRIT	1,314,113	122,675	186,020	13,168,248
RED RIVER VALLEY	532,733	76,868	116,680	10,484,564
RIVER EAST TRANSCONA	14,792,623	42,062	621,751	75,967,235
ROLLING RIVER	633,792		123,470	9,254,296
SEINE RIVER	2,821,253		122,200	17,588,627
SEVEN OAKS	9,549,913		262,520	39,491,710
SOUTHWEST HORIZON	187,046	64,342	106,505	8,324,471
ST. JAMES-ASSINIBOIA	1,072,790		445,750	33,508,860
SUNRISE	2,102,757	38,757	205,429	22,667,599
SWAN VALLEY	1,364,140		132,200	9,581,225
TURTLE MOUNTAIN	361,774		65,830	5,196,446
TURTLE RIVER	796,348		69,255	5,111,500
WESTERN	827,718		41,915	6,288,436
WINNIPEG	21,286,514		1,244,085	138,357,100
WPG. TECHNICAL COLLEGE				
PROVINCE	112,266,532	1,382,568	7,731,392	797,754,126
WHITESHELL				681,999

(1) Equalization is provided to recognize the varying ability of school divisions to meet the cost of unsupported program requirements through the property tax base of the school division.

(2) A guarantee is provided to ensure amalgamated divisions receive no less funding than they would have received if they were unamalgamated.

(3) Includes School Buildings "D" Support, Environmental Assistance Program, Vocational Equipment and Air Quality Program.

ADMINISTRATION EXPENDITURES [1] 2005/2006 BUDGET

DIVISION / DISTRICT	TOTAL DEFINED ADMINISTRATION EXPENDITURES: DIVISIONAL FUNCTION 500 [2]	CURRICULUM CONSULTING / DEVELOPMENT PROGRAM 605 [3]	TRANSPORTATION PROGRAM 710 [4]	OPERATIONS & MAINTENANCE PROGRAM 810 (from page 31) [5]	LESS: LIABILITY INSURANCE & ADMIN. PORTION OF SELF-FUNDED EXPENDITURES	TOTAL ADMIN. EXPENDITURES
BEAUTIFUL PLAINS	465,091		46,463	47,037	(19,100)	539,491
BORDER LAND	655,839		68,358	72,554	(32,000)	764,751
BRANDON	1,783,200		138,700	170,200	(48,700)	2,043,400
D.S.F.M.						
EVERGREEN	537,100		63,750	61,250	(24,000)	638,100
FLIN FLON	549,755			54,252	(20,022)	583,985
FORT LA BOSSE	504,490		41,470	57,230	(21,100)	582,090
FRONTIER						
GARDEN VALLEY	750,275		29,800	67,225	(32,000)	815,300
HANOVER	1,174,765	12,441	140,678	100,547		1,428,431
INTERLAKE	905,000		120,000	135,000	(40,000)	1,120,000
KELSEY	544,620	54,950	57,980	57,300	(30,000)	684,850
LAKESHORE	393,375		44,450	40,600		478,425
LORD SELKIRK	1,062,455		128,345	84,895	(56,100)	1,219,595
LOUIS RIEL	3,507,718	121,047	210,959	673,899	(50,000)	4,463,623
MOUNTAIN VIEW	914,269	11,275	103,074	110,392	(50,000)	1,089,010
MYSTERY LAKE	1,101,941	42,009		159,994	(68,000)	1,235,944
PARK WEST	749,344		45,697	45,723	(28,000)	812,764
PEMBINA TRAILS	3,505,948	323,008	113,273	668,275	(546,479)	4,064,025
PINE CREEK	392,682		39,175	38,800	(17,500)	453,157
PORTAGE LA PRAIRIE	850,784		59,716	180,601	(85,000)	1,006,101
PRAIRIE ROSE	763,685		49,600	51,900	(25,000)	840,185
PRAIRIE SPIRIT	680,000	24,700	76,400	95,100		876,200
RED RIVER VALLEY	720,695	4,979	48,483	54,625	(36,954)	791,828
RIVER EAST TRANSCONA	3,658,362	225,000	282,600	541,250		4,707,212
ROLLING RIVER	663,385	33,540	42,990	43,350	(28,500)	754,765
SEINE RIVER	1,072,864		97,065	101,201	(33,858)	1,237,272
SEVEN OAKS	2,215,793	59,014	173,030	345,648		2,793,485
SOUTHWEST HORIZON	621,475		50,100	46,100		717,675
ST. JAMES-ASSINIBOIA	2,486,135	36,803	84,407	263,500	(191,000)	2,679,845
SUNRISE	1,676,848	28,680	251,222	196,168	(255,000)	1,897,918
SWAN VALLEY	642,799	11,665	67,126	56,319	(31,500)	746,409
TURTLE MOUNTAIN	459,048	2,000	12,386	37,452	(16,000)	494,886
TURTLE RIVER	298,150		21,735	20,235	(12,000)	328,120
WESTERN	402,869		15,387	48,422	(6,100)	460,578
WINNIPEG	8,200,000	149,500	207,500	1,036,600	(150,000)	9,443,600
WPG. TECHNICAL COLL.						
PROVINCE	44,910,759	1,140,611	2,931,919	5,763,644	(1,953,913)	52,793,020
WHITESHELL	119,227				(2,625)	116,602

(1) Effective from fiscal year 2003/2004 on, school divisions are required to limit the proportion of the budget spent on administration expenditures in defined categories to 4% (urban school divisions), 4.5% (rural school divisions) and 5.0% (northern school divisions). Frontier School Division, D.S.F.M. and the Winnipeg Technical College are exempt from these limits and are not reflected in the above totals. The defined administration categories exclude administration at the school level (Function 100 - Regular Instruction, Program 110) and special needs administration (Function 200 - Exceptional, Program 210). This appendix provides an analysis of the defined administration expenditures as a percentage of the adjusted operating expenditure base. Expenditures shown for Function 500, Programs 605 or 710 may differ from corresponding amounts shown elsewhere in this report owing to the inclusion of operating transfers for the purpose of calculating administration costs.

(2) For a definition of Divisional Administration, see expenditure definitions, page iii.

(3) Administration, supervision and coordination of Curriculum Consulting and Development (Function 600, Program 610).

(4) Administration of Pupil Transportation. For a definition of Transportation of Pupils, see expenditure definitions, page iii.

(5) Administration of Operations and Maintenance. For a definition of Operations and Maintenance, see expenditure definitions, page iii.

ADMINISTRATION EXPENDITURES 2005/2006 BUDGET

	CALCULATION OF EXPENDITURE BASE AND ADMINISTRATION PERCENTAGE					
DIVISION / DISTRICT	TOTAL OPERATING EXPENSES (from page 3)	PLUS TRANSFERS TO CAPITAL (from page 46)	LESS ADULT LEARNING CENTRES FUNCTION 300 [1]	ADJUSTED EXPENDITURE BASE	TOTAL ADMIN. EXPENDITURES (from page 60)	TOTAL ADMIN. EXPENDITURES AS % OF EXPENDITURE BASE
BEAUTIFUL PLAINS	11,996,500	178,000		12,174,500	539,491	4.4
BORDER LAND	20,882,592	523,650	(465,945)	20,940,297	764,751	3.7
BRANDON	51,552,000	309,500		51,861,500	2,043,400	3.9
D.S.F.M.						N/A
EVERGREEN	13,953,465	226,242		14,179,707	638,100	4.5
FLIN FLON	11,007,844			11,007,844	583,985	5.3
FORT LA BOSSE	12,816,076	255,000		13,071,076	582,090	4.5
FRONTIER						N/A
GARDEN VALLEY	21,053,550	313,000		21,366,550	815,300	3.8
HANOVER	42,797,669	695,450		43,493,119	1,428,431	3.3
INTERLAKE	25,970,000	300,000		26,270,000	1,120,000	4.3
KELSEY	13,786,908	95,000		13,881,908	684,850	4.9
LAKESHORE	11,492,947	233,000	(160,000)	11,565,947	478,425	4.1
LORD SELKIRK	38,543,410	539,546	(296,340)	38,786,616	1,219,595	3.1
LOUIS RIEL	121,489,968	506,850		121,996,818	4,463,623	3.7
MOUNTAIN VIEW	28,221,707	433,351		28,655,058	1,089,010	3.8
MYSTERY LAKE	29,716,393	71,500		29,787,893	1,235,944	4.1
PARK WEST	18,051,621	20,000		18,071,621	812,764	4.5
PEMBINA TRAILS	112,935,982	732,860		113,668,842	4,064,025	3.6
PINE CREEK	10,429,469	160,000		10,589,469	453,157	4.3
PORTAGE LA PRAIRIE	26,903,761	240,000	(336,200)	26,807,561	1,006,101	3.8
PRAIRIE ROSE	20,386,215	272,500	(221,500)	20,437,215	840,185	4.1
PRAIRIE SPIRIT	22,141,100	403,138		22,544,238	876,200	3.9
RED RIVER VALLEY	19,090,996	381,670		19,472,666	791,828	4.1
RIVER EAST TRANSCONA	135,090,462	1,385,000		136,475,462	4,707,212	3.4
ROLLING RIVER	17,696,100	192,500		17,888,600	754,765	4.2
SEINE RIVER	27,708,310	519,257		28,227,567	1,237,272	4.4
SEVEN OAKS	71,130,915	875,005	(38,713)	71,967,207	2,793,485	3.9
SOUTHWEST HORIZON	15,883,783	278,000		16,161,783	717,675	4.4
ST. JAMES-ASSINIBOIA	73,226,214	850,000		74,076,214	2,679,845	3.6
SUNRISE	44,993,434	737,384	(1,050,000)	44,680,818	1,897,918	4.2
SWAN VALLEY	16,209,599	202,705		16,412,304	746,409	4.5
TURTLE MOUNTAIN	9,294,700	160,000	(147,000)	9,307,700	494,886	5.3
TURTLE RIVER	7,363,433	184,452		7,547,885	328,120	4.3
WESTERN	11,114,321	86,000	(350,000)	10,850,321	460,578	4.2
WINNIPEG	279,764,100	399,400		280,163,500	9,443,600	3.4
WPG. TECHNICAL COLL.						N/A
PROVINCE	1,394,695,544	12,759,960	(3,065,698)	1,404,389,806	52,793,020	3.8
WHITESHELL	2,537,801	109,000		2,646,801	116,602	4.4

(1) For a definition of Adult Learning Centres, see expenditure definitions, page iii. Expenditures shown here may differ from those shown for Adult Learning Centres on page 15 owing to the inclusion of operating transfers for the purpose of calculating administration costs.

STATISTICAL SUMMARY
2004/05 AND 2005/06 BUDGET

DIVISION / DISTRICT	OPERATING EXPENDITURE PER PUPIL [1]		PUPIL / EDUCATOR RATIO		ASSESSMENT PER RESIDENT PUPIL		SPECIAL LEVY MILL RATE	
	2004/05	2005/06	2004/05	2005/06 [2]	2004	2005 [3]	2004	2005 [4]
BEAUTIFUL PLAINS	7,493	7,883	14.9	14.7	159,957	162,462	18.4	19.6
BORDER LAND	8,612	8,687	13.3	14.4	138,114	139,263	23.9	25.5
BRANDON	6,915	7,304	14.8	14.7	150,372	151,670	18.4	19.5
D.S.F.M.	10,204	10,650	12.4	12.5	126,037	129,997		
EVERGREEN	8,062	8,619	15.2	15.3	206,758	217,289	17.7	18.1
FLIN FLON	8,000	8,428	15.4	15.2	86,430	91,911	23.8	22.6
FORT LA BOSSE	8,338	8,716	14.2	14.6	175,452	185,393	20.1	20.6
FRONTIER	12,696	12,850	13.1	13.4	38,702	39,560		24.5
GARDEN VALLEY	6,420	6,678	15.9	15.0	109,808	111,889	19.3	20.4
HANOVER	5,986	6,294	17.9	17.8	94,923	93,794	18.3	20.3
INTERLAKE	7,527	8,000	14.8	15.0	126,118	130,923	21.8	22.8
KELSEY	7,386	8,096	14.8	14.1	85,571	86,449	25.0	26.9
LAKESHORE	8,271	8,598	14.2	14.3	104,358	104,837	23.3	24.6
LORD SELKIRK	7,802	8,193	14.9	14.6	146,746	149,764	21.2	22.8
LOUIS RIEL	7,726	8,046	15.1	14.7	127,695	131,005	25.4	26.6
MOUNTAIN VIEW	8,314	8,727	13.9	14.0	126,768	127,397	23.6	24.9
MYSTERY LAKE	8,742	8,700	13.3	13.5	72,432	69,570	34.8	35.7
PARK WEST	8,497	8,767	13.9	14.0	156,497	162,411	20.0	20.0
PEMBINA TRAILS	8,288	8,589	14.3	14.2	170,726	173,031	25.8	26.8
PINE CREEK	8,031	8,305	14.6	14.6	130,816	133,195	21.7	21.6
PORTAGE LA PRAIRIE	7,240	7,855	14.7	14.5	143,635	149,588	19.7	20.9
PRAIRIE ROSE	8,449	8,928	14.4	14.1	164,456	173,106		
PRAIRIE SPIRIT	9,104	9,475	13.0	13.6	136,545	142,007	23.3	24.7
RED RIVER VALLEY	8,124	8,564	15.1	14.6	158,162	166,204		
RIVER EAST TRANSCONA	7,450	7,888	14.9	14.5	117,606	119,747	25.9	27.2
ROLLING RIVER	8,071	8,702	14.5	14.3	150,530	159,336	21.4	22.2
SEINE RIVER	7,895	8,373	15.4	15.0	98,130	101,206	24.6	24.6
SEVEN OAKS	7,695	8,164	15.4	15.1	110,310	109,710	29.2	30.3
SOUTHWEST HORIZON	8,681	8,925	14.1	14.4	175,107	182,103	20.6	21.7
ST. JAMES-ASSINIBOIA	7,926	8,020	14.7	14.9	179,090	180,246	21.4	22.4
SUNRISE	8,740	9,067	14.3	14.2	148,514	151,666	24.6	25.6
SWAN VALLEY	8,481	8,969	15.1	14.9	116,815	122,680	24.2	25.2
TURTLE MOUNTAIN	7,684	8,024	13.6	13.3	150,502	158,837	20.7	21.3
TURTLE RIVER	8,802	9,166	14.4	14.2	107,054	106,061	23.1	23.7
WESTERN	7,125	7,201	16.3	16.3	120,851	118,883	21.4	21.6
WINNIPEG	8,426	8,787	14.3	14.1	131,387	132,256	29.8	31.0
PROVINCE	8,117	8,466	14.6	14.5	132,039	134,641	24.5	25.5
WHITESHELL	10,279	9,413	10.2	11.1				

(1) From page 4 (for more information, see page 4).
(2) From page 9 (for more information, see page 9).
(3) From page 54 (for more information, see page 54).
(4) From page 51 (for more information, see pages 51 and 52).